



SPECIAL CALLED MEETING

August 30, 2021
10:00 AM

Albany-Dougherty Government Center
222 Pine Ave, Room 100, Albany, GA 31701

AGENDA

To comply with the request set forth by the Chairman of Dougherty County, GA and the guidelines of the Center for Disease Control (CDC) regarding the Coronavirus (COVID19) pandemic and social distancing, face coverings (masks) are required for all meeting participants.

The public will also have access to the live meeting by accessing the Dougherty County Georgia Government Facebook page at facebook.com/Dougherty.ga.us or viewing the public government access channel (Channel 16).

1. Call the meeting to order by Chairman Christopher Cohilas.
2. Roll Call.
3. Minutes.
 - a. Minutes of the August 2nd Regular Meeting and August 9th Work Session.
4. Delegations (*The Commission will hear comments on those items pertaining to Dougherty County for which a public hearing has not been held or scheduled. Please be brief, to the point, and considerate of time for others.*)
 - a. Citizen Ned Newcomb present to follow up on the discussion of the flooding concerns in Dougherty County.
 - b. Udashia Jones, Tag Supervisor, present to update the Commission on the tag renewal self-service kiosk in Dougherty County.
 - c. William Wright, dba Afram-Tech, Inc. present to continue discussion of building capacity, programs for small businesses, and other concerns.
5. Zoning.
 - a. Travis Andrew Hellemn owner and applicant requests to rezone 10 acres of a 53.95 acre tract from AG (Agricultural District) to R-E (Estate District). The property is located 3916 Gravel Hill Rd. Paul Forgey, Planning and Development Services Director and Angel Gray, Planning Manager, will address. The Planning Commission will take action on September 2, 2021. **The Public Hearing and Action by the County Commission are scheduled for September 13, 2021.**

6. Purchases.

- a. Consider for action the acceptance of a change order in the amount of \$32,234.55 to the 2021 DOCO Rock Alley Improvements Contract with HTS Construction. This Change Order will be for the addition of a section of Pick Ave. Funding is available in TSPLOST. Assistant County Administrator Scott Addison will address. Engineering Manager Jeremy Brown is present. **ACTION:**
- b. Consider for action the Resolution providing for the acceptance of the bid for the Dougherty County Health Department Paint Project from the sole, lowest responsive and responsible bidder meeting requirements of the bid, Empire Painting (Sylvester, GA) in the amount of \$165,300 subject to the execution of contract by the County Administrator. Funding is budgeted in SPLOST VII. Assistant County Administrator Scott Addison will address. Facilities Management Director Heidi Minnick and City of Albany Buyer Kimberly Allen are present. **ACTION:**

7. Additional Business.

- a. Consider for action the Resolution declaring a 2013 Dodge Charger (from the Sheriff's Office) as surplus and authorize the sale through Underwriters Safety & Claims. Assistant County Administrator Scott Addison will address. **ACTION:**
- b. Consider for action the Resolution providing authorization for the five year update to the 2026 Albany-Dougherty Comprehensive Plan to be transmitted to the Southwest Georgia Regional Commission and Department of Community Affairs for review. **ACTION:**
- c. Consider for action the Resolution providing for the acceptance and execution of a License Agreement between Phoebe Putney Memorial Hospital and Dougherty County, Georgia relative to leasing additional space for the Coroner's use. The additional space is needed due to the current COVID-19 surge at the hospital's North Campus location. The lease will expire on December 31, 2021. County Administrator Michael McCoy and Coroner Michael Fowler will address. **ACTION:**
- d. Consider for action the Resolution providing for the acceptance and execution of an agreement between the Georgia Department of Transportation (GDOT) and Dougherty County, Georgia relative to the roundabout lighting assistance for SR 133 at CR 234/Lovers Lane Road. The County will be responsible for providing the Energy, Operation and Maintenance for the system. GDOT will be responsible for the design and installation, including all costs of materials for the system. Assistant County Administrator Scott Addison will address. Public Works Director Chuck Mathis and Project Manager Jeremy Brown are present. **ACTION:**
- e. Recommendation to accept the Insurance Review Committee's recommended Health Benefits Plan Renewal for the 2022 Plan Year. County Administrator Michael McCoy and NFP Vice President Tammi Starkey will address. The Insurance Review Committee Members (Scott Addison, Dominique Hall, Martha Hendley, Kenneth Johnson, Chuck Mathis and John Ostrander) are present. **Action on this item is scheduled for September 13, 2021.**

8. Updates from the County Administrator.
 - a. **REMINDER** - In observance of the Labor Day Holiday on Monday, September 6, 2021 there will not be a scheduled meeting held. The next meeting will be on Monday, September 13, 2021 in Room 100.
9. Updates from the County Attorney.
10. Updates from the County Commission.
11. Adjourn.

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Coordinator at 229-431-2121 promptly to allow the County to make reasonable accommodations for those persons.

DOUGHERTY COUNTY COMMISSION

DRAFT

REGULAR MEETING MINUTES

August 2, 2021

The Dougherty County Commission met in Room 100 of the Albany-Dougherty Government Center on August 2, 2021. Chairman Christopher Cohilas presided. Commissioners present were Victor Edwards, Gloria Gaines, Russell Gray, Clinton Johnson, Anthony Jones, and Ed Newsome. Also present were County Administrator Michael McCoy, Assistant County Administrator Scott Addison, County Attorney Spencer Lee, Deputy County Clerk Bristeria Hope, and other staff. The public and representatives of the media participated in person and via live streaming of the meeting on the County's Facebook page and the government public access channel.

After the invocation and Pledge of Allegiance, the Chairman called for approval of the July 12th Work Session minutes.

Commissioner Jones moved for approval. Upon a second by Commissioner Newsome, the minutes were unanimously approved.

The Chairman recognized James Morgan, County Extension Coordinator, to update the Commission with the quarterly report and to introduce Latrina West, the new 4-H Agent to the Board. Mr. Morgan shared that the senior and junior STEM summer camp programs had been completed.

The Chairman called for consideration of the recommendation to accept the quote to install new cameras at Turtle Grove & Riverfront Parks for the Public Works Department from single-source vendor Invision Technologies (Albany, GA) in the amount of \$22,110. Funding is budgeted in SPLOST VII – County Parks Improvement/Equipment.

Commissioner Jones moved for approval. Upon a second by Commissioner Gray, the motion for approval passed unanimously.

The Chairman called for consideration of the recommendation to purchase one 2021 Hyundai Santa Fe SEL for the GBI Southwestern Regional Drug Enforcement Office from Albany Chrysler Dodge Jeep Ram-Hyundai (Albany, GA) for a not to exceed the amount of \$32,093. Funding will be provided by the GBI SWRDEO Grant Fund.

Commissioner Jones moved for approval. Upon a second by Commissioner Edwards, the motion for approval passed unanimously.

The Chairman called for consideration of the resolution providing for the execution and acceptance of the 2020-2025 Hazard Mitigation Plan.

Commissioner Jones moved for approval. Upon a second by Commissioner Edwards, the motion for approval passed unanimously. Resolution 21-043 is entitled:

**RESOLUTION – DOUGHERTY COUNTY, GEORGIA
DOUGHERTY COUNTY HAZARD MITIGATION PLAN 2020-2025**

WHEREAS, Dougherty County and its municipalities recognize that it is threatened by several different types of natural and man-made hazards that can result in loss of life, property loss, economic hardship and threats to public health and safety; and

WHEREAS, the Federal Emergency Management Agency (FEMA) has required that every county and municipality have a pre-disaster mitigation plan in place, and requires the adoption of such plans in order to receive funding from the Hazard Mitigation Grant Program; and

WHEREAS, a Hazard Mitigation Plan is a community's plan for evaluating hazards, identifying resources and capabilities, selecting appropriate actions, and developing and implementing the preferred mitigation actions to eliminate or reduce future damage in order to protect the health, safety and welfare of the residents in the community; and

WHEREAS, the Dougherty County 2020 Hazard Mitigation Plan has been prepared in accordance with FEMA requirements at 44 CFR 201.6; and

WHEREAS, the Plan will be updated every five years;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Dougherty County, Georgia, that:

- 1) Dougherty County, Georgia, has adopted the Dougherty County 2020 Hazard Mitigation Plan; and
- 2) It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range mitigation planning and budgeting for Dougherty County and its municipalities.

PASSED, APPROVED AND ADOPTED by the Board of Commissioners of Dougherty County, Georgia, in regular session this 2nd day of August 2021.

Chairperson

County Clerk

The Chairman called for consideration of the acceptance and execution of the resolution providing for the use of the services of the Southwest Georgia Regional Commission for the purpose of preparing, submitting and administering a FY 2022 Community Development Block

Grant-COVID (CDBG-CV) Food Bank application to the State of Georgia Department of Community Affairs.

Commissioner Jones moved for approval. Upon a second by Commissioner Johnson, the motion for approval passed unanimously. Resolution 21-044 is entitled:

RESOLUTION
BY
DOUGHERTY COUNTY BOARD OF COMMISSIONERS

WHEREAS Dougherty County Board of Commissioners will submit a FY 2022 Community Development Block Grant-COVID (CDBG-CV) application to the State of Georgia Department Community Affairs and,

WHEREAS a project that will expand local food bank services has been identified and demonstrates a great need and will also primarily benefit low-to-moderate income residents in Dougherty County and the surrounding counties that are served by Feeding the Valley Food Bank.

BE IT THEREFORE RESOLVED that the Dougherty County Board of Commissioners has elected to use the services of the Southwest Georgia Regional Commission for the development and preparation of the County's FY 2022 Community Development Block Grant-COVID (CDBG-CV) application.

BE IT FURTHER RESOLVED that the Dougherty County Board of Commissioners has elected to use the services of the Southwest Georgia Regional Commission to administer said the grant should it be awarded.

Adopted this 2nd day of August 2021.

Christopher Cohilas, Chairman

Dougherty County Board of Commissioners

ATTEST:

Bristeria Clark, Deputy County Clerk
Dougherty County Board of Commissioners

The Chairman called for consideration of the recommendation to amend the FY 2021 General Fund Budget from \$53,664,296 to \$54,427,231 for COVID-19 expenditures, Fund Balance Use expenditures, FEMA COVID Grant, Civic Life Grant, and CARES grant. It was also

recommended to amend the Grants Fund from \$1,980,748 to \$2,038,756 to show the HEROS Grant and to create the Alternate Dispute Resolution Fund as requested by Superior Court Judge, Willie Lockette. County Administrator Michael McCoy addressed. Mr. McCoy said that this was presented at the Work Session and there has been an adjustment in the CARES ACT reimbursement which has been accounted for.

Commissioner Jones moved for approval. Upon a second by Commissioner Newsome, the motion for approval passed unanimously.

Mr. McCoy shared the passing of Eugene Mulkey and encouraged the Board to keep his family in prayers. Commissioner Jones encouraged individuals to get vaccinated and continue to wear face masks. Commissioner Gaines asked Mr. McCoy to provide her clarification on the non-rollback steps that are involved in the tax digest. Mr. McCoy said that he will follow up with an email.

Commissioner Johnson notified the Chairman that citizen Velma Robinson wanted to speak to the Commission on behalf of a concern she had at the judicial building. After she spoke, Chairman Cohilas asked Mr. McCoy to speak to Chief Haynes and Sheriff Sproul about this situation. The Chairman stated that the Sheriff is over the courthouse but he wanted to ensure that the COVID information is ADA compliance. The Chairman requested to receive a follow-up after this meeting.

There being no further business to come before the Commission, the meeting adjourned at 10:35 a.m.

CHAIRMAN

ATTEST:

COUNTY CLERK

DOUGHERTY COUNTY COMMISSION
WORK SESSION MEETING MINUTES

DRAFT

August 9, 2021

The Dougherty County Commission met in Room 100 of the Albany-Dougherty Government Center on August 9, 2021. Chairman Christopher Cohilas presided and called the meeting to order at 10:00 am. Commissioners present were Victor Edwards, Russell Gray, Clinton Johnson, Anthony Jones, and Ed Newsome. Commissioner Gloria Gaines participated via the audio-conferencing feature. Also present were County Administrator Michael McCoy, Assistant County Administrator Scott Addison, County Attorney Spencer Lee, Deputy County Clerk Bristeria Hope, and other staff. The public and representatives of the media participated in person, via live streaming of the meeting on the County's Facebook page and the government public access channel.

The Chairman opened the Public Hearing for the proposed tax increase of 0.35% for the County-Wide Digest and the proposed tax increase of 0.30% for the Special Services Digest. The millage rates remain the same as last year. The County-Wide millage rate is 15.569 and the Special Services millage rate is 9.1730. Citizen William Wright, dba Afram-Tech, Inc spoke in opposition to the tax digest. There being no additional comments regarding the proposed matter, the Chairman closed the public hearing.

The Chairman asked the Commission to review the minutes of the July 19th Regular Meeting and July 26th Work Session.

The Chairman recognized Walter Kelley, Library Board of Trustees Chairman to introduce Gail Evans as the new Library Director.

The Chairman recognized Fire Chief/EMA Director Cedric D. Scott to announce that Dougherty County has received the Storm Ready Community designation. Chief Scott said that a grassroots approach was used to help communities in all types of weather. He added that this would provide several ways to inform the citizen of various weather conditions. Chairman Cohilas provided gratitude toward the storm-ready kickoff. Chief Scott thanked the Commission and the County Administrator for their support. He also said that the Emergency Operating Center (EOC) will be active starting today due to the rise of COVID.

The Chairman recognized Public Information Officer Wendy Howell, Interim CIO of Technology and Communications John Dawson and IT Analyst Rodrick Smith to discuss the proposed Citizen Engagement Dashboard. Ms. Howell said that this was a response to a goal from the retreat regarding citizen engagement. Mr. Dawson provided comments on the smart system and Mr. Smith provided a presentation on the engagement dashboard.

The Chairman recognized William Wright, dba Afram-Tech, Inc. to continue the discussion of building capacity, programs for small businesses, and other concerns.

The Chairman called for discussion of the zoning consideration of Rupesh Rajkaran and Gupta Priyanka and Et. al, owner and Teramore Development, LLC, applicant request to rezone 1.909 acres from C-7 (Mixed-Use Planned-Development District) to C-2 (General Mixed-Use Business District). The property is located at the Southeast Corner of Gillionville and Lockett Station. The Planning Commission recommended approval. Paul Forgey, Planning and Development Services Director and Angel Gray, Planning Manager, addressed. The Public Hearing and Action are scheduled for August 16, 2021. Commissioner Gray asked to table this motion until the Board understood the impact of this zoning request. Commissioner Jones concurred with Commissioner Gray and wanted to look at a moratorium on this matter. Commissioner Edwards requested that Mr. Forgey and Mr. McCoy get together with some options. Chairman Cohilas requested information be gathered from other counties that have passed a similar ordinance with information showing how it has been implemented. He would like to discuss he matter openly. The Chairman requested that Mr. Forgey and Ms. Gray provide policy information within the next 30 days for a future work session with data. Attorney Lee encouraged the Board to move forward on this matter and warned that creating an ordinance in the middle of a zoning consideration could put the County in jeopardy.

The Chairman called for discussion of the zoning consideration of Southland Cypress, LLC, owner and Brenda Clark, applicant request to rezone 62.538 acres from AG (Agricultural District) to R-E (Estate District). The property address is 512 Flowing Well Rd. The Planning Commission recommended approval. Angel Gray, Planning Manager, addressed. The Public Hearing and Action are scheduled for August 16, 2021.

The Chairman called for discussion of the zoning consideration of Grady Blair Stone, owner and Metro Site, LLC applicant request for special approval to construct a new telecommunications tower with a total overall height of facility 315' in the C-3 (Commercial) District & C-8 (Commercial Recreation District). The property is approximately 20.82 acres and the property address is 2700 Liberty Expressway. The Planning Commission recommended approval. Angel Gray Planning Manager, addressed. The Public Hearing and Action are scheduled for August 16, 2021.

The Chairman called for discussion of the zoning consideration of the proposed text amendment to the Dougherty County Solar Ordinance (TITLE III, ARTICLE 1. Section 1.44. VII. Specific Requirements for Solar Energy Systems (A) i). The Planning Commission recommended approval. Paul Forgey, Planning and Development Services Director addressed. Angel Gray, Planning Manager was present. The Public Hearing and Action are scheduled for August 16, 2021. Mr. Forgey said that there are three recommended changes to the amendment: a clerical change to Mr. Forgey's title, the removal of restrictions to solar panels on street phasing roofs and the addition of lines to the fencing requirements for solar facilities. By making these changes, the County ordinances will be identical to the City of Albany.

The Chairman called for a discussion of the recommendation to accept the proposal for Professional Services of the Survey and Design of Fleming Road Widening Phase III for the Public Works Department from the lowest quoted vendor, Reliable Engineering, LLC (Albany, GA) in the amount \$69,000. Two vendors provided proposals with the highest being \$119,500. Funding is budgeted in T-SPLOST Road Projects. Assistant County Administrator Scott Addison

addressed. Public Works Director Chuck Mathis and Engineering Manager Jeremy Brown were present. Mr. Addison said that this was the third phase of Fleming Road that would carry out the widening to the county line.

The Chairman called for a discussion of the recommendation to purchase twenty sirens for use by the Dougherty County Emergency Management Agency from Sirens for Cities, Inc. (Jonesboro, GA) in the amount of \$519,892.40. Four proposals were received with Sirens for Cities, Inc. recommended as the most responsive and responsible proposer. Funding is budgeted in the Hazardous Mitigation Grant Program (HMGP) for \$750,000. County Administrator Michael McCoy addressed. EMA Director Chief Cedric Scott, Director of Disaster Recovery & Grant Programs, Georgia Collier-Bolling and City of Albany Buyer Joshua Williams were present. Mr. McCoy said that these sirens will expand throughout the unincorporated areas to alert citizens of weather warnings. The federal government will cover 75% of the cost and 5% will be covered by the state. The County is only responsible for \$103,000 (20%) that will come out of the Special Services District Funds.

There being no further business to come before the Commission, the meeting adjourned at 11:25 a.m.

CHAIRMAN

ATTEST:

COUNTY CLERK

MOTOR VEHICLE DIVISION Georgia Tag Kiosk

DOUGHERTY
COUNTY
Georgia

1



Renew Registrations at Publix!

Renew & print your vehicle tags **INSTANTLY**
at a tag kiosk, now available at
Albany Square Publix, 2715 Dawson Rd.

Brought to you by **DOUGHERTY COUNTY**
Georgia

georgiatags.us


DOUGHERTY
COUNTY
Georgia

2


RENEW REGISTRATIONS IN 3 EASY STEPS



1) Scan your registration or enter your license plate number



2) Pay your taxes and fees via card or cash (some locations)




3) Your registrations print on the spot and you're ready to go!

DOUGHERTY
COUNTY
Georgia

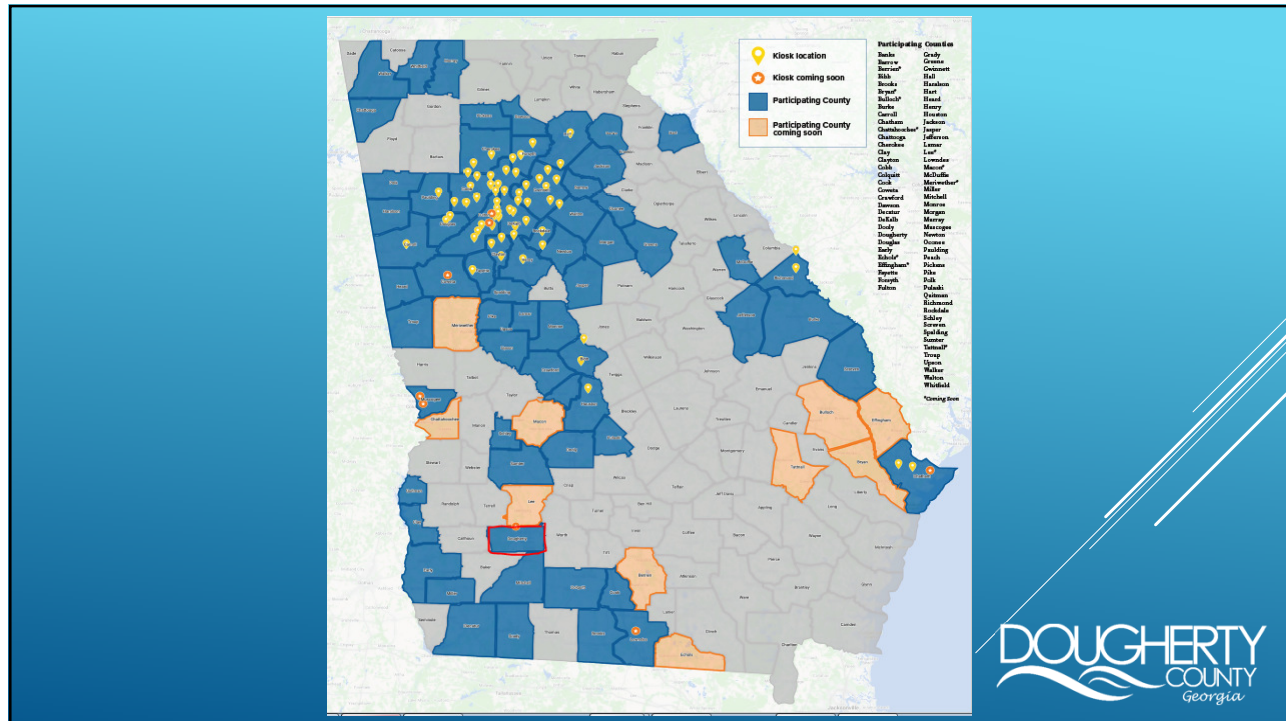
3

- Tag prints instantly.
- No waiting in long lines.
- Available after tag office hours.
- Participating counties only.
- **\$3.95 service fee plus 2.25% service fee for debit/credit cards only.**

KEY POINTS



4



AFRAM Tech, Inc.

Information and knowledge is power and money!

August 30, 2021

CFR49-26 Workshop

Mr Chris Cohilas, Chairman
Dougherty County Commission
Board of Commissioners
Mr. Michael McCoy, Administrator
P O Box 1827
Albany, GA 31702-1827

for DBE's

Update on results of Assisting small businesses via "PPP/Entrepreneur "Academy and the SBA-PPP SBA Target Advance Supplemental Advance First of all, we thought it would b most helpful for you to get an idea of what goes on with the Business Inflation Pane," has headed by the Atlanta Federal Reserve Bank.

Therefore, we provide this profile of the structure that involves these "inflation Panels," if you will be charged with responsibility for keeping inflation in check. Some may remember during the years in which inflation was double digit for most of the Carter's Presidency, the Board of Governors of the Federal Reserve System put in place a system that was constant to keep in check, consequently a continuum to get ahead of inflation as opposed to trying to get a hold of the same.

In graduate school, the presenter chose to specialize in economics, therefore when the Obama Administration wanted some one in this area to serve our county, the presenter showed up as one of those candidates. Mind you, the compensation is not great. Rather in the words of the late President John Kennedy stated in his inauguration," ask not what America can do for rather, what you can do for your country."

Therefore, in all of these initiatives having what in an environment with 5,000 W-2 employees and some 1,200 independent contractors it is rare for some event, question or other inter-alia to be a surprise. Obviously, it may come in a different format or rebranding however, knot foreign to such experience.

You have as apart of your handout a graphic that details the Board of Governors of the U S Federal Banking System. There are 12 Federal Reserve Branches in the FRS, and of course from

the graphic, we can see that the Atlanta Federal Reserve bank has more branches than any other Federal Reserve Bank in the United States. Just imagine how or why does the Atlanta FRB have more branches than any other FR Bank, and of course, look and the next page that details the fact the Atlanta Federal Reserve Bank has more assets in billions of dollars except for FRB of New York (1), and FRB-Boston as number -2.

On a follow up occasion, we will show how the pandemic is being paid for by the FRB via the Federal Reserve System. Obviously, the Biden Harris Administration did not just fall into a golden goose. But the financing for these trillions of dollars is coming for the to us, the American People via securities and taxes that form President Trump tricked the American People with his unnoted scheme via the Internal Revenue Service.

Our presentation comes to you under the requirement to create jobs and economic opportunity in the region. From your handout you have the results of the efforts that have greatly assisted the City of Albany, Dougherty County, Dougherty County School System (BOE).

The newest initiative involves the U S DOT DBE Program and the HUD sponsored Program initiative under the guise of Section-3 otherwise known at the HUBZone firms as such to participate in these programs. FYI, the Infrastructure package will involve spending some \$ 1,500 billion dollars and approximately One-third of such spending on infrastructure meaning roads bridges and public works projects. Therefore, we need to get our citizens prepared presently. Of course, the funding will be channel via the Georgia DCA as a part of the same.

Consequently, therefore we are here today. We are presenting to most and introducing the present ARP plan for infrastructure improvements over the course of ten years. Of course, this approach first needs to redefine what constitute enhancements for America. The infrastructure package comes at a cost of \$ approximately \$ 1,500 billion dollars.

Obviously from the release by Senator Warnock (D-GA), the bill when completed will repair or replace. *0 of the bridges in the United States. FYI, this means of course that the agencies charged with the responsibility of these enhancements will be of course the U S DOT and U S HUD will carry out the mission.

Therefore, we must choose how to best prepare for such a mission of conducting the best approach to have Albany-Dougherty County in a strategic position for creating jobs and contract opportunities for such a reinvestment in America. This means of course that we must ramp up our training and assistance to make such a reality.

Presently we do have a roadblock just from our location in the State of Georgia. For example, it requires approximately 60-days from start to finish to get an application completed with the Georgia Department of Transportation. Consequently, the roadblock that we are confronting with is the fact that presently only three (3) counts in the State of Georgia can file their application to GA-DOT for consideration by the GA-DOT review committee.

Strictly from a legal point, there is no compelling data to support such a disparate position or treatment by GA-DOT that would only allow citizens in the boondocks to not have the right to submit their application to GA-DOT electronically as opposed to electronic. Obviously,

we are presently performing such services at the Entrepreneur Academy in the Arthur K Williams Building, located at the 230 S Jackson Street, Albany, GA 31701. The application for DBE certification is quite onerous. Tedious and difficult because of its portability and transferability provided to the owners. Of the applicant. Most practitioners charge usually \$ 3,000 to assist in the assembly, presentation and submission of the applications for such consideration by the U DOT.

Not everyone is eligible for such consideration. Therefore, meaning there are barriers to entry into the program. First the applicant must be able to demonstrate via there federal tax return that the applicant has the capability, experience and is ready, willing and able to participate.

The applicant's next worth cannot exceed \$ 750k coming into the program for consideration. The net worth test does look back for five years to see if there have been any questionable transfers of assets from the significant others related to the applicant.

Next the applicant must have the information on there federal tax return validating the required experience did not jus show up on the fly to circumvent the requirements and foster "fronts".

the experience, and knowledge- capacity to perform the same just never given "equal opportunity" as the 1964 Civil Rights Act require.

Obviously, this compels us to question our actions with .85% of the county's tries population being within COA limits. Consider if you will trail to nowhere along with other communities. Therefore, when we review the success or lack thereof the local governments for this ten-year (10) period were seriously lacking and in need of change

We are presently devoting our focus upon the U S DOT=DBE Program because the recent \$ 1.4 trillion dollar bill passed by the U S Senate is now before the U S House to consider. FYI this bill of approximately ,15 hundred billion dollars will focus upon infrastructure. With this understanding the City of Albany presently receive approximately \$ 20 million dollars of the DOT funding for similar projects on an annual basis. Therefore, we are conducting workshops on the certification process to get more small businesses oriented on the process.

FYI, the certification efforts require the applicant complete a 20 page federal form detailing business acumen, social-economic status. The applicant's network cannot exceed \$ 750,000 at the time of admission go through a background check for suitability and provide the appropriate tax forms to support ability to be ready willing and able to perform.

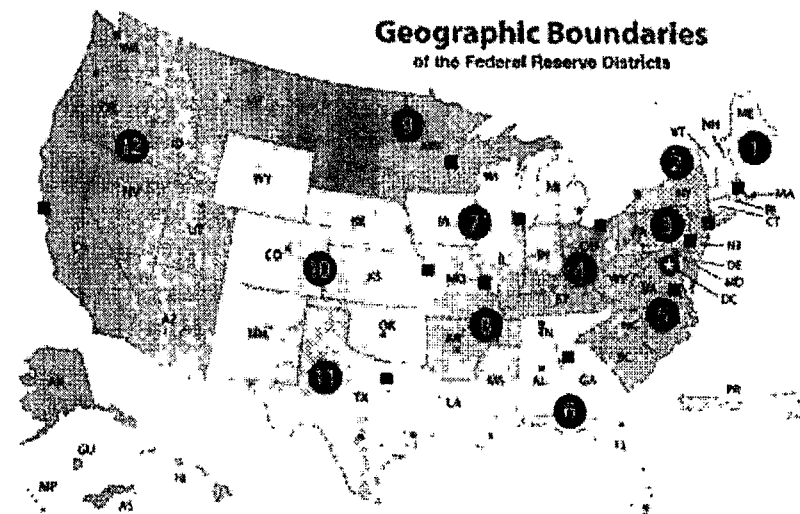
William Wright (229) 432 -0404 barwright2021@gmail.com

List of Federal Reserve branches

There are 24 **Federal Reserve branches**. There were 25 branches but in October 2008 the Federal Reserve Bank of New York Buffalo Branch was closed.

List of Federal Reserve branches^{[1][2]}

- Boston^[3]
- New York^[4]
 - Federal Reserve Bank of New York Buffalo Branch (closed)
- Philadelphia^[5]
- Cleveland^[6]
 - Federal Reserve Bank of Cleveland Cincinnati Branch^[7]
 - Federal Reserve Bank of Cleveland Pittsburgh Branch^[8]
- Richmond^[9]
 - Federal Reserve Bank of Richmond Baltimore Branch^[10]
 - Federal Reserve Bank of Richmond Charlotte Branch
- Atlanta
 - Federal Reserve Bank of Atlanta Birmingham Branch
 - Federal Reserve Bank of Atlanta Jacksonville Branch
 - Federal Reserve Bank of Atlanta Miami Branch
 - Federal Reserve Bank of Atlanta Nashville Branch
 - Federal Reserve Bank of Atlanta New Orleans Branch
- Chicago
 - Federal Reserve Bank of Chicago Detroit Branch
- St Louis
 - Federal Reserve Bank of St. Louis Little Rock Branch
 - Federal Reserve Bank of St. Louis Louisville Branch



Map of the twelve Federal Reserve Districts, with the twelve Federal Reserve Banks marked as black squares, and all Branches within each district (24 total) marked as red circles. The Washington DC Headquarters is marked with a star. (Also, a 25th branch in Buffalo, NY had been closed in 2008.)



Federal Reserve Bank	Total assets ⁽⁴³⁾ in millions USD
New York City	\$1,810,344
San Francisco	\$512,590
Atlanta	\$309,722
Richmond	\$252,716
Chicago	\$224,034
Dallas	\$197,538
Cleveland	\$126,230
Philadelphia	\$84,407
Boston	\$82,979
St. Louis	\$64,868
Kansas City	\$63,981
Minneapolis	\$40,265
All banks	\$3,769,673

6.

Item 4c.

See also

- Criticism of the Federal Reserve
- Federal funds rate
- Federal Reserve Act
- List of Federal Reserve branches
- List of regions of the United States#Federal Reserve Banks

Notes

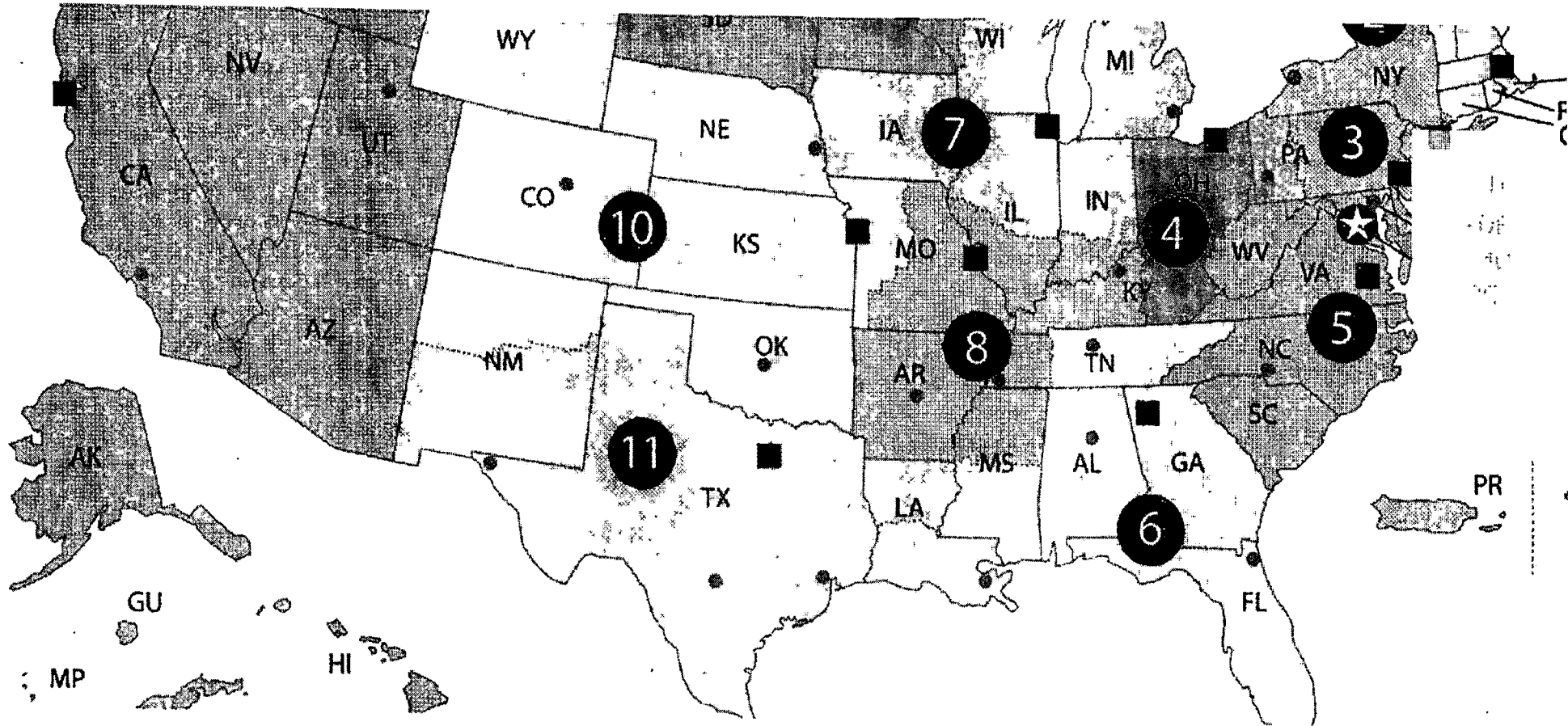
References

1. O'Sullivan, Arthur; Sheffrin, Steven M. (2003). *Economics: Principles in Action* (<https://www.savvas.com/index.cfm?locator=PSZu4y&PMDbSitelD=2781&PMDbSolutionId=6724&PMDbSubSolutionId=&PMDbCategoryId=815&PMDbSubCategoryId=248>

43&PMDbSubjectAreaId=&PMDbProgramId=23061). Upper Saddle River, New Jersey 07458: Prentice Hall. p. 417. ISBN 0-13-063085-3.

A map of the 12 districts of the United States Federal Reserve System, with the 12 Federal Reserve Banks marked as black squares and the 24 (total) Branches of these Federal Reserve Banks are marked as red circles. The Washington DC Headquarters is marked with a star. (Also, a 25th branch in Buffalo, NY had been closed in 2008.)

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NETZERO Message Center

From: Nicholas Parker <nicholas.parker@atl.frb.org>

To: William Wright <barwright@netzero.com>

Sent: Mon, Jun 07, 2021 08:30 AM

Subject: Federal Reserve Bank of Atlanta- Business Inflation Panel

Dear William,

Thank you for your efforts as a member of the Business Inflation Panel. Your feedback helps better inform our policymakers and contributes greatly to long-term research initiatives. We appreciate your time.

The following is your unique link to this month's questionnaire:

Respond to the questionnaire

If you have any difficulty with the link above, copy and paste the URL below into your internet browser:

[https://frbaressurvey.co1.qualtrics.com/jfe/form/SV_6Rwz7BCnUmXa2N0?
Q_DL=Xhv5WaCmZBDcald_6Rwz7BCnUmXa2N0_CGC_ear5XVnx8spdVqZ&Q_CHL=email](https://frbaressurvey.co1.qualtrics.com/jfe/form/SV_6Rwz7BCnUmXa2N0?Q_DL=Xhv5WaCmZBDcald_6Rwz7BCnUmXa2N0_CGC_ear5XVnx8spdVqZ&Q_CHL=email)

As always, please don't hesitate to contact me if you have any questions or concerns.

Best regards,

â€Nick

Nicholas Parker

Survey Director | Economic Survey Research Center

FEDERAL RESERVE BANK of ATLANTA

1000 Peachtree Street NE | Atlanta, GA 30309-4470

Office: 404.498.8935 | Mobile: 770.842.0038

Email: Nicholas.Parker@atl.frb.org

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Business Inflation Panel



How would you describe the impact on operating capacity of each disruption your business encountered?

	Little to none	Mild	Moderate	Severe
Physical distancing of customers or clients and/or limits on the number of concurrent customers or clients	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>



	Little to none	Mild	Moderate	Severe
Availability of other supplies or inputs used to provide good or services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

How long do you anticipate these disruptions will continue impact your business?

Less than one month	1-3 months	3-6 months	6-12 months	Longer than one year



AGENDA
Tuesday, July 6, 2021
SPECIAL CALLED MEETING OF THE
BOARD OF CITY COMMISSIONERS
8:30 AM-Room 100 (Virtual Meeting),
GOVERNMENT CENTER BUILDING



I. CALL TO ORDER

II. READING OF THE CALL

III. RESOLUTION(S)

NOTE: THE MOTION FOR APPROVAL OF A RESOLUTION IS AS FOLLOWS: "I OFFER THE RESOLUTION AND ASK FOR ITS ADOPTION"

1. Purdue Pharma Ch. 11 Bankruptcy Plan
 - Authorizing a vote in favor of the Purdue Pharma, L.P., CH. 11 Bankruptcy Plan

IV. ADJOURNMENT

	Less than one month	1-3 months	3-6 months	6-12 months	Longer than one year
Physical distancing of customers or clients and/or limits on the number of concurrent customers or clients	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Availability of other supplies or inputs used to provide good or services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Please rate your level of concern over the continuing persistence of
COVID-19 and the emerging Delta variant as it relates to your



business'...

	Not concerned at all	Slightly concerned	Somewhat concerned	Moderately concerned	Extre conce
Supply chain	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Business operating capacity	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Sales activity	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

What is your best guess (in number of months) for when you will be able to return to normal business operations?

If already operating normally, please enter 0.



0

months

(Optional) Please feel free to provide any additional comments regarding your firm's business conditions:

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49 CFR Part 26 Sample Disadvantaged Business Enterprise Program

Overview

The Department of Transportation (DOT) has prepared this sample program to help recipients comply with 49 CFR Part 26, the DOT DBE rule. We published Part 26 in the Federal Register on February 2, 1999, and it became effective March 4 (64 F.R. 5096). It made extensive revisions to DOT's DBE program, formally administered under 49 CFR Part 23.

This sample program supersedes guidance issued by the operation administrations under former part 23. It does not address the separate DBE program for airport concessionaires, which continues to be administered in accordance with 49 CFR Part 23.

We are providing this sample DBE program for informational purposes, and recipients are not required to use it or its format. However, recipients may wish to use it as a guide in preparing their program documents. Recipients may customize the sample program to fit their circumstances. The three DOT operating administrations with DBE program responsibilities - the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and the Federal Aviation Administration (FAA) - may provide additional guidance for program matters that are specific to their programs. This sample program should, however, lead to greater consistency among recipients' submissions.

At a number of points, the sample program refers to provisions of part 26. Recipients may quote referenced portions of the rule in their program if they wish, but they are not required to do so. The sample program also provides language for some documents that are part of the program (e.g. policy statements, contract clauses). Except where otherwise noted, recipients are not required to use this language, and may use their own language as long as it meets regulatory requirements.

In the sample program, we have put instructions and notes in italics. Recipients would not put this italicized material into their program documents.

You may obtain an electronic version of this document, the DBE regulation themselves and other DOT guidance here.

The General Counsel of the Department of Transportation has reviewed this document and approved it as consistent with the language and intent of 49 CFR part 26.

The contents of this document do not have the force and effect of law and are not meant to bind the public in any way. This document is intended only to provide clarity to the public regarding existing requirements under the law or agency policies.

STAFF ANALYSIS AND REPORT APPLICATION #21-047 REZONING


OWNER/APPLICANT:
Travis Hellemn
LOCATION:

 3916 Gravel Hill Rd.
(Tax Parcel No. 00148/00001/27C)

CURRENT ZONING/USE:

Zoning:	AG (Agricultural District)
Use:	Agricultural

PROPOSED ZONING/USE:

Zoning:	R-E (Residential Estate)
Use:	Agricultural

ZONING/ADJACENT LAND USE:

North: Zoning:	AG (Agricultural District)
Land Use:	Residential
South: Zoning	AG (Agricultural District)
Land Use:	Agricultural Operations
West: Zoning:	AG (Agricultural District)
Land Use:	Agricultural Operations
East: Zoning:	AG (Agricultural District)
Land Use:	Agricultural Operations

MEETING INFORMATION:

Planning Commission:

9/02/21, 2:00 P.M., Robert Cross Multipurpose
Facility – 3805 Martin Luther King, Jr. Drive,
Albany, GA 31701

Public Hearing/Vote:

9/13/21, 10:00 A.M., 222 Pine Avenue,
Rm. 100

RECOMMENDATION:

**Approval to Rezone from AG to R-E (Estate
District)**

BASIC INFORMATION

The applicant requests that the official zoning map of Dougherty County be amended to rezone 10 acres of 53.95 acres from AG (Agricultural District) to R-E (Estate District). The applicant and owner is Travis Hellemn. The applicant is agreeable to staff recommendation of rezoning from AG to R-E.

PHYSICAL CHARACTERISTICS AND INFRASTRUCTURE

This location is a developed 53.95-acre parcel with two homesites and has a private well and septic system. The subject parcel does lie in a small portion of the 500-year floodplain

RELEVANT ZONING HISTORY

Based on reviewing the past zoning, the area was originally zoned AG when the City adopted zoning in 1970. The adjacent parcels to the north, south, east, and west also retain their original zoning.

PLANNING CONSIDERATIONS

Listed below are several issues for consideration in evaluating this rezoning application.

1. *Will the rezoning proposal permit a use that is suitable in view of the use and development of adjacent and nearby property?*

Yes, the property and adjacent properties are used for agricultural use and have single-family residential dwellings. The proposed rezoning will allow a subdivision of the property for property owners to build single-family homes. An R-E (Estate District) designation is more suitable to the area given the development of adjacent properties. The larger lots required by R-E would better preserve the rural character of the location.

2. *Will the rezoning proposal adversely affect the existing use or usability of adjacent or nearby property?*

The rezoning of the subject property should not adversely affect the existing use or future usability of adjacent or nearby properties.

3. *Does the property to be affected by the rezoning proposal have a reasonable economic use as currently zoned?*

The property has a reasonable economic use as currently zoned.

4. *Will the rezoning proposal result in a use that will or could cause excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?*

The recommended R-E designation should not have an additional impact on the use of existing streets, transportation facilities, utilities, or schools.

Road Classification: Rural Major Collector

Road Capacity: The Average Daily Traffic (AADT) in 2017 for Gravel Hill Road was estimated to be 810. The traffic capacity for this road was not provided.

Trip Generation: Information on generated trips for the proposed use is not available from Trip Generation (2018). However, generated trips should resemble that of a single-family residence. According to Trip Generation, a single-family residence could generate nine (9) daily weekday trips.

Accident Information: Information from Traffic Engineering indicates that the property **is not** near a high-accident location.

Analysis: No adverse impact to the surrounding transportation network is anticipated as a result of the proposed development. Road capacity is available to accommodate traffic generated by the proposed use.

5. *Is the rezoning proposal in conformity with the policy and intent of the Albany-Dougherty Comprehensive Plan (2026)?*

The Future Land Use Map recommends Agricultural/Forestry for this area. The recommended R-E (Estate District) designation is inconsistent with this land use recommendation. However, the use (residential) is allowed.

Because the R-E designation is more restrictive with a ten-acre minimum lot size, it is more suitable for the area land use.

The need for this type of housing (single-family) is supported by the Housing Element of the Comprehensive Plan (2026) which states the following: 'Protect stable, established neighborhoods from commercial encroachment while providing for properly designed and maintained commercial development along appropriate commercial corridors.'

6. *Are there other existing or changing conditions affecting the use and development of the property that provide grounds for approval or disapproval of the rezoning proposal as submitted?*

Staff did not identify any other existing or changing conditions that support the approval or disapproval of the rezoning application.

RECOMMENDATION

Staff recommends **approval** to rezone to R-E (Estate District) (County Only).

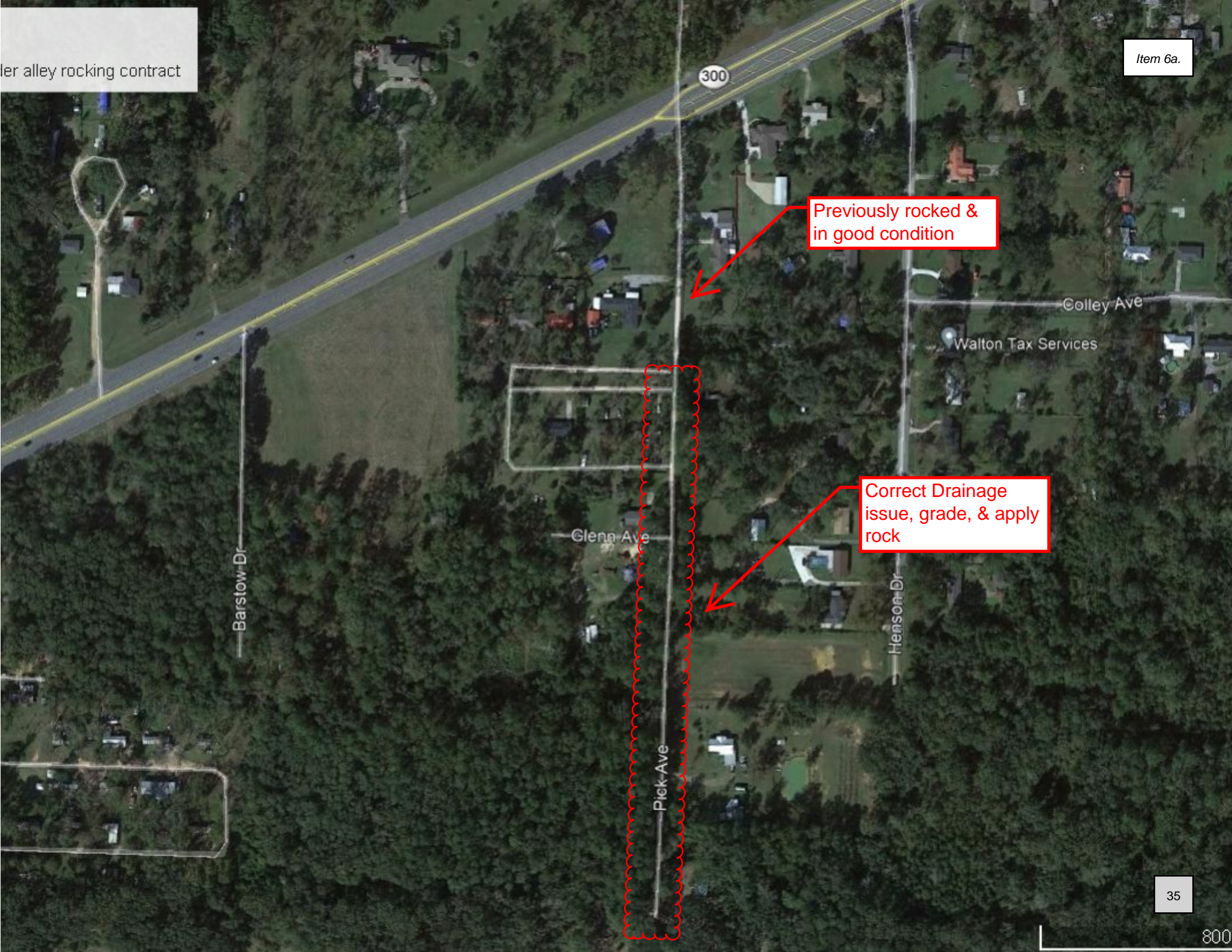
**PICK AVENUE IMPROVEMENTS
DOUGHERTY COUNTY, GEORGIA**

ITEM NO.	DESCRIPTION	QTY/UNIT	UNIT PRICE	EXTENSION
PICK AVENUE				
33	Grading Complete	1 LS	\$ 12,632.05	\$ 12,632.05
34	Remove Existing Tree	2 EA	\$ 1,200.00	\$ 2,400.00
35	Concrete Flume	1 LS	\$ 3,950.00	\$ 3,950.00
36	3" GAB (1,350' x 15')	2,250 SY	\$ 5.89	\$ 13,252.50
PICK AVE (Items #1-4) SUBTOTAL				\$ 32,234.55



Steve M. Julian, Jr. - V.P.

8/17/2021





PROCUREMENT RECOMMENDATION

DATE: August 23, 2021

TITLE: Dougherty County Health Dept. Paint Project

DEPARTMENT: DOCO Facilities

REFERENCE NUMBER: 21-055RR

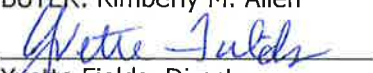
ACCOUNT: SPLOST VII

OPENING DATE: 8/5/2021

BUDGET AMOUNT: \$200,000.00

BUYER: Kimberly M. Allen

DEPARTMENT CONTACTS: Heidi Minnick


Yvette Fields, Director

RECOMMENDATION:

Recommend contracting with Empire Painting of Sylvester, Georgia for the interior painting of the entire DOCO Health Department located at 1710 South Slappey Blvd. Albany, Ga, for a total expenditure of \$165,300.00.

BACKGROUND INFORMATION:

This bid was advertised in the local paper, on the access channel, and the Georgia Procurement Registry. The bid opening was August 5, 2021. Twenty-two (22) contractors were directly solicited. Per the direction of the Board the pre-bid was mandatory. Only (2) contractors attended the Prebid with only (1) submitting a bid.

The contract time for this project is two hundred and fifty (250) calendar days.

Three (3) references were checked on behalf of Empire Painting with all references providing positive feedback on the company's previous work.

Empire Painting has met all the requirements for contract award.

Heidi Minnick, Facilities Director concurs with this recommendation.

COUNTY ADMINISTRATOR ACTION:

☒ APPROVED

☐ DISAPPROVED

☐ HOLD

COMMENTS:

8-26-21

DATE


COUNTY ADMINISTRATOR

List of Documents Attached:

Bid Tabulation Sheet

CENTRAL SERVICES

**A RESOLUTION
ENTITLED**

**A RESOLUTION TO DECLARE AS SURPLUS A SALVAGED 2013 DODGE CHARGER
(VIN NO. 2C3CDXAT7DH722008) AND HAVE SAID SURPLUSSED SALVAGED VEHICLE DISPOSED
OF THROUGH UNDERWRITERS SAFETY AND CLAIMS, DOUGHERTY COUNTY'S THIRD PARTY
ADMINISTRATOR; REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT
HEREWITH; AND FOR OTHER PURPOSES.**

WHEREAS, Dougherty County, Georgia is desirous of declaring as surplus a salvaged 2013 Dodge Charger (VIN NO. 2C3CDXAT7DH722008) and having said vehicle disposed of a surplused salvaged vehicle through Underwriters Safety and Claims, Dougherty County's Third Party Administrator.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Dougherty County, Georgia hereby resolved by Authority of same as follows:

SECTION I Dougherty County's salvaged 2013 Dodge Charger (VIN NO. 2C3CDXAT7DH722008) is hereby declared as surplus property and the County Administrator is hereby authorized to both dispose of said vehicle through Underwriters Safety and Claims, Dougherty County's Third Party Administrator, and to execute Form T-19 permitting U S & C through their salvaged contractor, Insurance Auto Auction, to dispose of said surplus property.

SECTION II All Resolutions or parts of Resolutions in conflict herewith are hereby repealed.

This the 30th day of August, 2021.

BOARD OF COMMISSIONERS OF
DOUGHERTY COUNTY, GEORGIA

BY: _____
Christopher S. Cohilas, Chairman

ATTEST:

County Clerk

Requested Surplus and Disposal to Underwriters Safety and Claims

Sheriff's Office		
Description	VIN Number	Condition
2013 Dodge Charger	2C3CDXAT7DH722008	Non-salvageable

**A RESOLUTION
ENTITLED
A RESOLUTION APPROVING TRANSMITTAL OF AN UPDATED FIVE-
YEAR COMPREHENSIVE PLAN AND COMMUNITY WORK
PROGRAM FOR REVIEW TO THE SOUTHWEST GEORGIA
REGIONAL COMMISSION AND THE GEORGIA DEPARTMENT OF
COMMUNITY AFFAIRS PRIOR TO ADOPTION; REPEALING PRIOR
RESOLUTIONS IN CONFLICT AND FOR OTHER PURPOSES.**

WHEREAS, the Honorable Chairman and Board of Commissioners of Dougherty County, Georgia, have found it necessary to update the Community Work Program portion of their comprehensive plan to meet the requirements of the State's Minimum Planning Standards for local comprehensive plans; and

WHEREAS, the update and the adoption of this new Community Work Program will insure that Dougherty County maintains its Qualified Local Government Status; and

WHEREAS, the Dougherty County will use the new Community Work Program to guide public expenditures and public programs; and

WHEREAS, a Broadband Services Element is included in the comprehensive plan to promote the deployment of broadband services to underserved areas in Dougherty County; and

WHEREAS, adequate opportunity for involvement from stakeholders and the general public was given during the review and update to the Land Use Element, Needs and Opportunities, and Community Work Program portions of the comprehensive plan,

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Dougherty County, Georgia and it is hereby resolved by authority of same:

SECTION 1. The updated comprehensive plan and Community Work Program shall be submitted for review and recommendation to the Southwest Georgia Regional Commission and the Georgia Department of Community Affairs.

SECTION 2. A copy of the comprehensive plan and Community Work Program is attached hereto and incorporated herein by reference as fully as if set forth verbatim.

SECTION 3. All Resolutions, or parts of Resolutions, in conflict herewith are repealed.

CHAIRMAN

ATTEST:

COUNTY CLERK

Adopted: August 30, 2021

2021 Five-Year Update of the 2026 Albany-Dougherty Comprehensive Plan

Developing the Five-Year Update

In 2016, the City of Albany, in conjunction with Dougherty County, adopted the Albany-Dougherty Comprehensive Plan 2026 to communicate our community's long-range planning needs for the next ten years and beyond. Each local government in Georgia is required to develop and maintain a Comprehensive Plan according to the Georgia Planning Act and as a requirement to maintain a Qualified Local Government (QLG) status.

At the midpoint of this ten-year plan, part of maintaining the plan is for each government to complete a five-year update. This update includes a Report of Accomplishments (ROA) toward fulfilling the previous five-year Community Work Program (CWP) and developing a new CWP for the remainder of the ten-year plan.

City and County staff have been working with the Southwest Georgia Regional Commission (SWGRC) to develop this 2016-2020 ROA and CWP 2021-2026 for this scheduled plan update. According to state regulations, this must be adopted by both governments before October 31, 2021.

The first of two required public hearings were conducted on June 24 to make the public aware that a plan update was taking place and providing an opportunity to comment. The hearing was live-streamed, and a recording was available for viewing. A second public hearing is set for August 23, 2021, at 5:30 p.m. in Room 100, 222 Pine Ave., Albany, GA. This second public hearing is required before a vote to submit the draft plan for review and approval by the Georgia Department of Community Affairs (DCA). The second hearing also will be live-streamed and recorded, as well.

Before adopting this five-year update, the local government must submit a draft plan to the SWGRC and the DCA for review and approval. Once approved by DCA, the Five-Year Update must be officially adopted by both the City and County prior to October 31, 2021, for both governments to maintain QLG status.

In addition to the ROA and a new CWP, other parts of this update include a new Broadband element, an updated Needs and Opportunities section, and land use plans for possible changes. Both the Regional Water Plan covering our area and the Rules for Environmental Planning Criteria (O.C.G.A. 12-2-8) were reviewed and considered in

formulating the plan update.

Several natural disasters and the Coronavirus pandemic have heightened the City and County's focus on many community-based goals, needs, and opportunities identified in the 2016 Plan. Both governments recognized the need to develop focused plans to respond to these events.

The governments worked jointly to develop the 2017 Dougherty County-City of Albany, GA Long-Term Recovery Plan and a Dougherty County Hazard Mitigation Plan Update 2020-2025. These plans identify specific action steps and projects to respond to storm recovery and future disaster mitigation needs. Dougherty County also developed a plan to address disaster recovery for Radium Springs and Putney areas. Both governments have undertaken several disaster-recovery projects during the intervening years and continue to seek grant funding to further local disaster recovery.

Regarding flood mitigation and water quality issues: the City of Albany has conducted engineering studies to consider solutions to separate the remaining sections of Combined Sewer Outfall stormwater drainage to meet the City's National Pollutant requirements Discharge Elimination System (NPDES) permits. A five-year plan was adopted to complete the necessary system upgrades.

Since 2017, storm recovery activities have resulted in the postponement of many land use studies and other projects due to time and fiscal constraints. Likewise, the Coronavirus Pandemic has delayed or postponed the implementation of many CWP projects due to time and fiscal restraints, as well as construction and supply line delays.

Developing the 2026 Comprehensive Plan

A comprehensive plan outlines community goals and objectives and how the government proposes to achieve those goals and objectives. It is organized around a policy framework that is used to guide the growth and development of the community. The Plan is intended to inform local decision-making on a daily basis. The document includes analysis and recommendations on each of the following topics: population, natural and cultural resources, community facilities and services, economic development, housing, transportation, and land use.

The first step in building the Plan is preparing a vision statement for Albany-Dougherty County. The vision is supported by a series of goals and policies organized around various planning elements, including economic development, natural and

cultural resources, community facilities and services, economic development, housing, transportation, and land use. In 2018, the state introduced the requirement for a Broadband plan.

A series of public workshops were used in the preparation of the vision, goals, and policies. These serve to guide the future direction for the city and county and their inhabitants. Recommendations for Albany-Dougherty County's development are based on the citizens' vision of what they would like the community to look like in the future. The Plan relied heavily on public involvement through public hearings, focus groups, community surveys, and steering committee meetings. The Albany-Dougherty County 2016-2035 Comprehensive Plan steering committee was formed from various department heads, business owners, residents and at least one elected official, as required by the state's Rules for Comprehensive Planning.

NEEDS AND OPPORTUNITIES 2021 UPDATE

Community Facilities

- Better recreational facilities/parks: repair of those damaged by storms or neglected; facilities particularly for the elderly and the disabled
- Additional shelters for battered women, homeless, etc.
- Fix combined storm/sewer problems
- Continue to bring variety of entertainment to Civic Center and Municipal Auditorium

Economic Development

- Promote African American/Civil Rights history city-wide for tourism
- Additional marketing efforts to promote tourism and relocation to Albany and Dougherty County
- Complete the Flint River Trail system
- Promote Agri-Tourism
- More effort on business retention and expansion
- Continue improvements at the Albany Regional Airport and promote throughout region
- Downtown revitalization and residential development within walking distance
- Need better skilled workers-connect citizens to job training programs
- Need more businesses catering to students around ASU campuses

Housing

- More housing opportunities especially for low/moderate income and senior citizens
- Increase the homeownership rate
- Revitalize housing within walking distance of downtown
- Need additional resources to address rental rehabilitation
- Neighborhood stabilization through DCED and the Land Bank
- Concentrate on infill housing in the older parts of the City
- Education opportunities for landlords/tenants

Transportation

- Need to consider additional routes for transit, also better bus stops
- Build sidewalks along major pedestrian routes

Land Use

- Significant opportunity for infill

- Increased utilization of Riverfront, on both sides of Flint River
- Build on Agri-tourism uses permitted in County
- Focus revitalization and cleanup efforts on major gateways into City
- Identify and prioritize areas of concern and develop strategic plans to address needs
- Do not allow commercial encroachment into stable residential neighborhoods
- Update zoning ordinance to incorporate all amendments and revise to make more user-friendly

BROADBAND ELEMENT

Broadband is the latest technology infrastructure that delivers high-speed internet connectivity to access the World Wide Web. This technology is a vital resource that increases citizens' equitable access to employment opportunities, education training, businesses, healthcare, homes, and other uses for good quality of life and well-being. Low- to moderate-income households often have less broadband access than their wealthier counterparts, creating a digital divide that limits personal and professional opportunities for low-income households (Albany's Five-Year Consolidated Plan 2021-2025).

In 2015, the FCC defined broadband as internet access with download speeds of 25 Megabits per second (Mbps) and upload speeds of 3 Mbps (otherwise notated as 25/3). With broadband access, internet users can partake in file downloading, video streaming, email, and other critical features that are necessary for modern communications. The intrusion of COVID-19 has unfolded the importance of internet connectivity and accessibility as schools, healthcare, businesses, and individuals practice social distancing and transitioned to virtual. In areas that are underserved or unserved, it is a great challenge to transition into the new means of communication as they lack a reliable high-speed connection.

The 2019 Broadband Deployment Initiative data published by the Georgia Department of Community Affairs (DCA) show Albany's broadband coverage at the census block level. According to the broadband report released by the Georgia Department of Community Affairs 2020, a census block is considered "served" with broadband if at least 80% of the locations within the census block have broadband service.

Several areas of the city are shown to be "unserved", including most areas adjacent to the Flint River. The largest shares of low-income residents in Albany also live in those unserved areas closest to the river. In Albany's historic district, areas with industrial and other non-residential uses also tend to be "unserved", such as W. Roosevelt Ave. Other areas include south of W. Gordon Ave., Newton Road, and the industrial area south of Gillionville Road immediately west of N. Slappey Blvd. Other major areas labeled as "unserved" include Albany State University's East and West Campuses, Albany Technical College, and the Dougherty County Jail. Industrial areas in east Albany are also designated as "unserved," such as S. Mock Road, parcels on SR 19 across from the Procter & Gamble site, and in the undeveloped areas of southwest Albany (Albany's Consolidated Plan 2021-2025).

In Albany's Five-Year Consolidated Plan 2021-2025, two major broadband service providers are serving Albany and Dougherty County. Albany residential customers are served by only a few internet service providers offering broadband via fiber, cable, ADSL, and satellite technologies. City of Albany's Utility Services offers fiberoptic broadband limited to commercial customers. For residential customers across the city, Mediacom Communications Corps is the main provider of broadband via cable technology. Fiber technology is also offered in some areas by AT&T, primarily in west Albany. Those limited areas served by AT&T (shaded in dark blue) are also eligible for

AT&T's "Access from AT&T" program, which offers wireline home internet to households receiving SNAP benefits. However, not all services from the "Access to AT&T" program allow download speeds of 25Mbps. Across the city, FCC data indicates that many residents are limited to Mediacom as their sole provider for cable internet at broadband speeds. The maps showing Albany's broadband service coverage are shown below.

Dougherty County Demographics

The total estimated population for Dougherty County was 87,955 based on U.S Census Bureau 2019. The median housing value and median households Income are \$103,500 and \$39,545 respectively. Also, the total housing unit was \$40,610 (U.S Census 2019). 73.4% of households are with a broadband internet subscription in Dougherty County. There are four thousand two hundred and three (4,203) locations in unserved areas in the county which account for 8%. Also, forty-seven thousand seven hundred and ninety-six (47,776) locations are currently served based on the DCA broadband deployment initiative, 2021.

The evolvement of Broadband technology presents an opportunity for the local governments to have larger coverage and access to high-speed and connectivity to the internet. Broadband is a crucial infrastructure in the 21st century. The map below shows underserved and served areas in Dougherty County and the City of Albany.

Goal

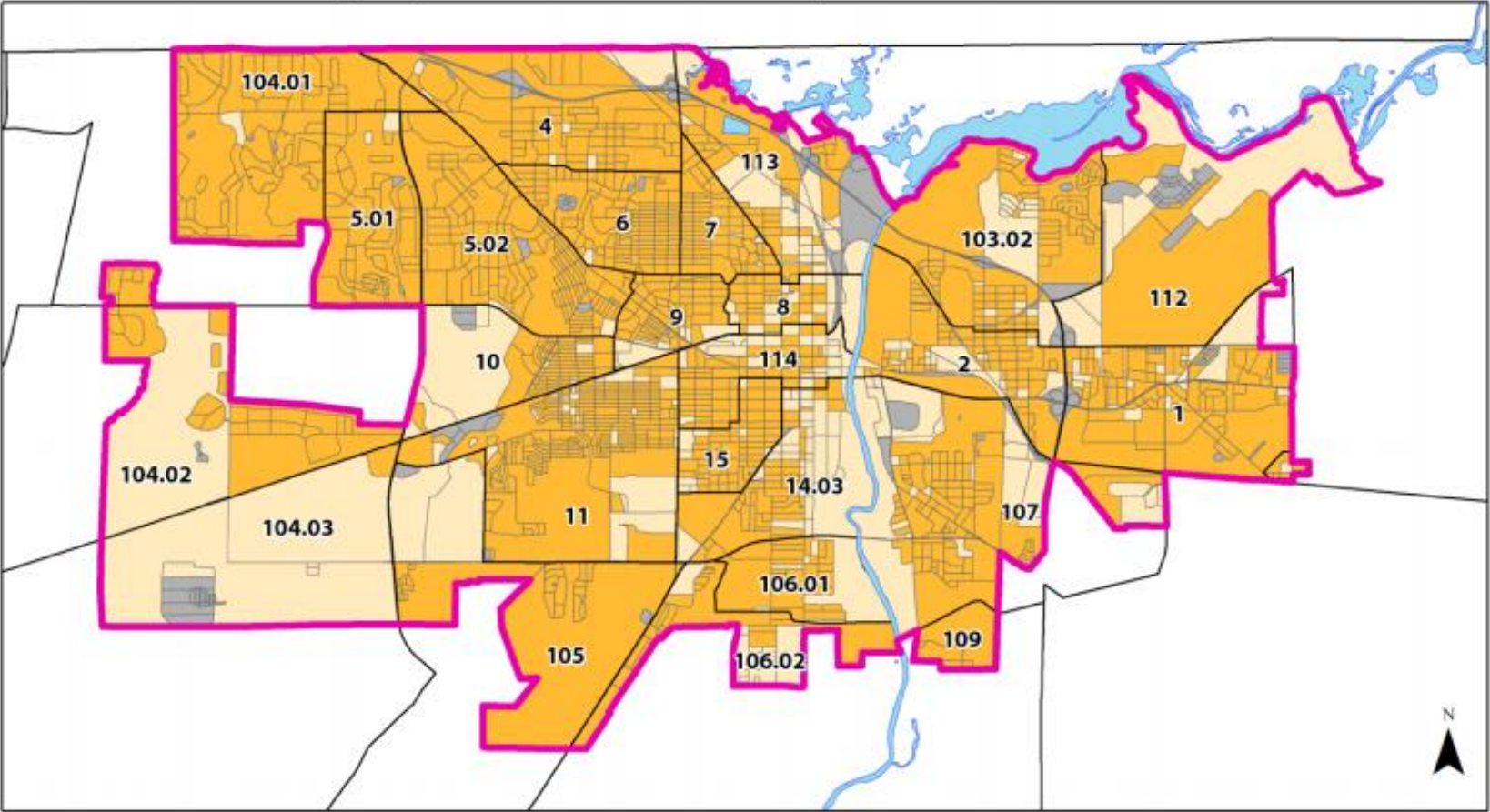
The primary goal is to make broadband services available in the entire County through collaboration with companies that provide broadband services. Also, ensure that broadband services meet the needs of the residents, businesses, schools, hospitals, and other organizations with prices that are affordable and give residents flexibility to make choices that meet their needs.

Objective 1: Apply for grants for the provision of high-speed internet connectivity and accessibility

Objective 2: Review and amend the Land-use policies to accommodate broadband installation without jeopardizing the safety of the citizens and the environment.

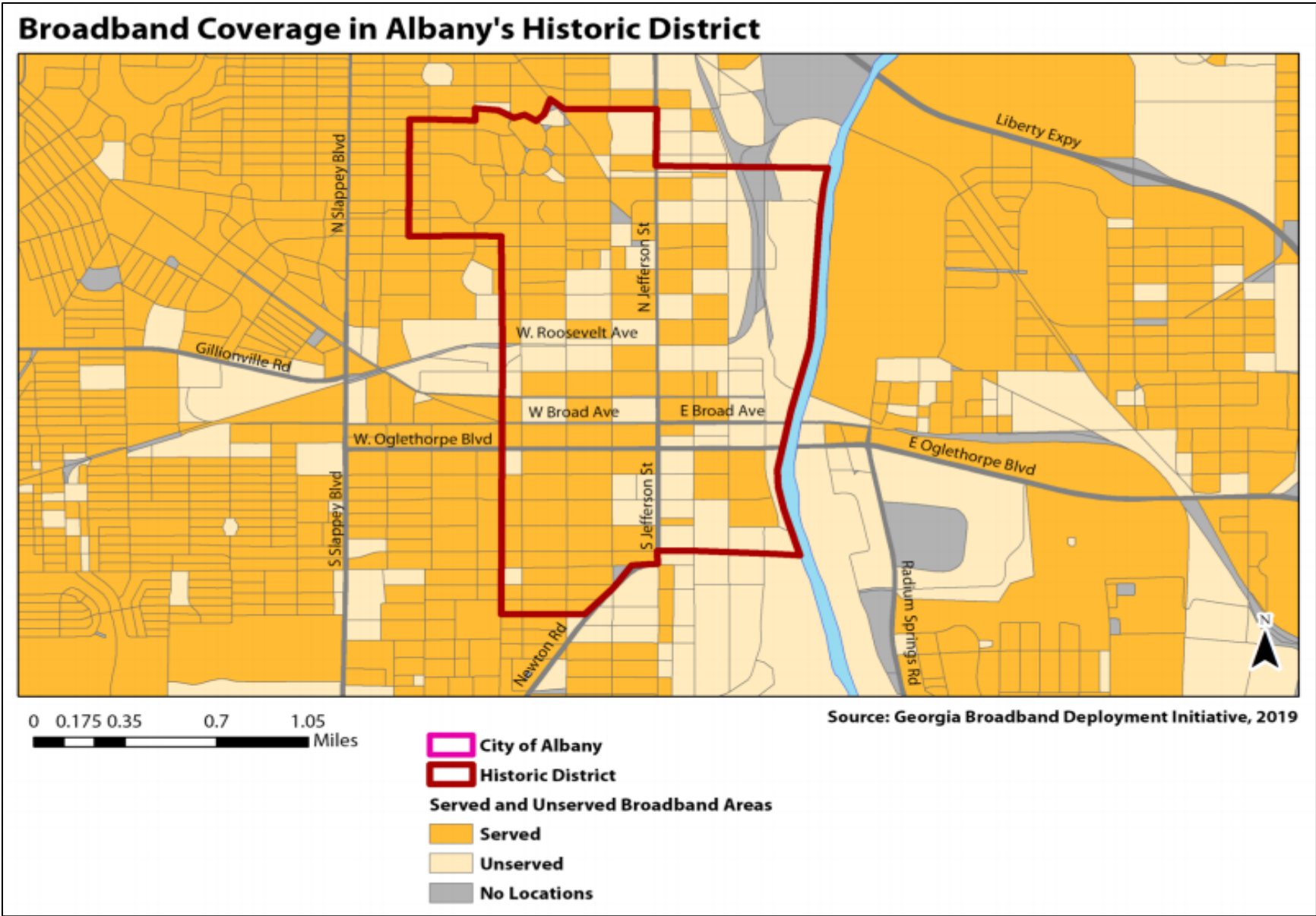
Objective 3: Develop a broadband ordinance that will control, guild, and providing broadband services.

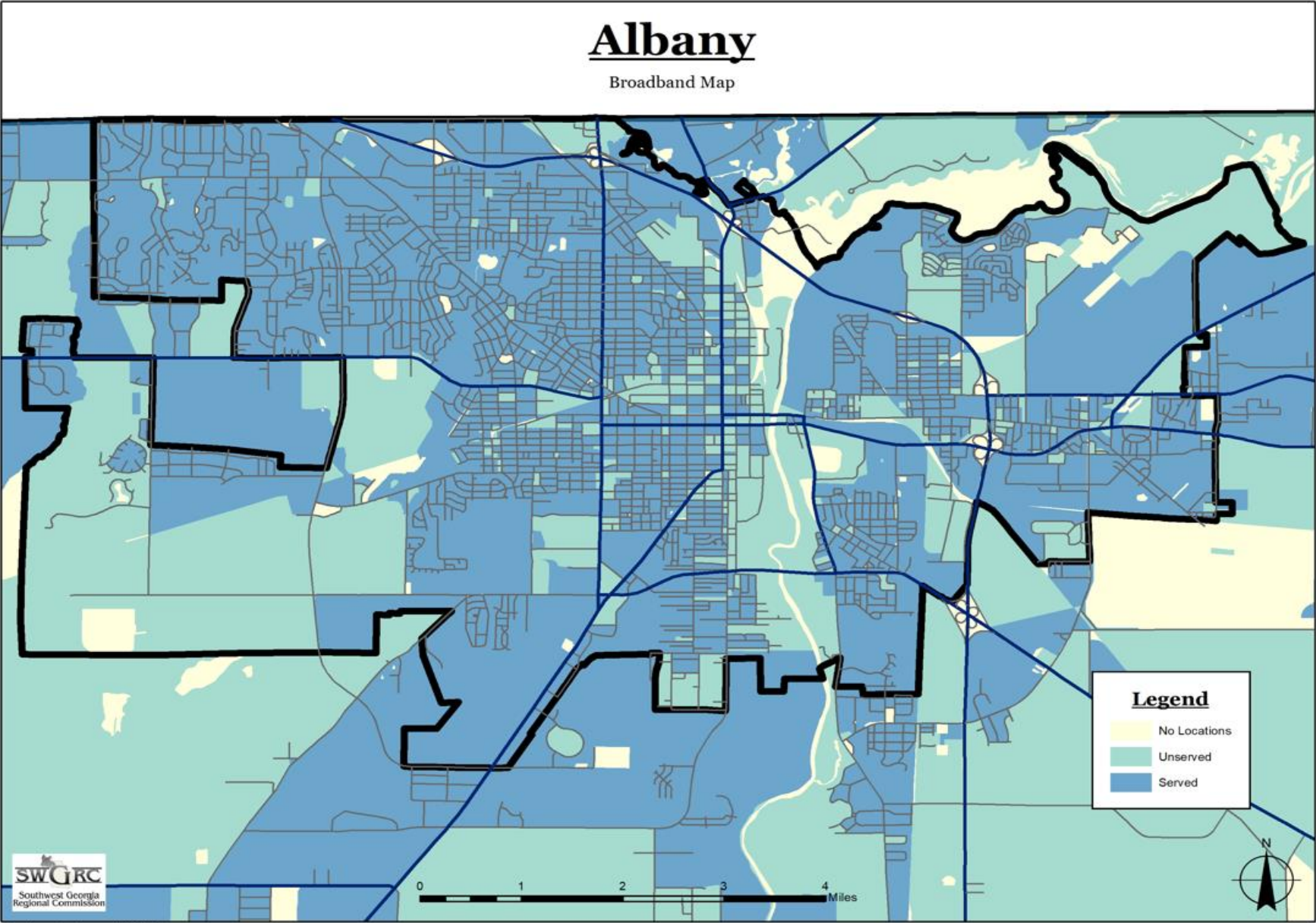
Broadband Coverage by Census Tract in Albany



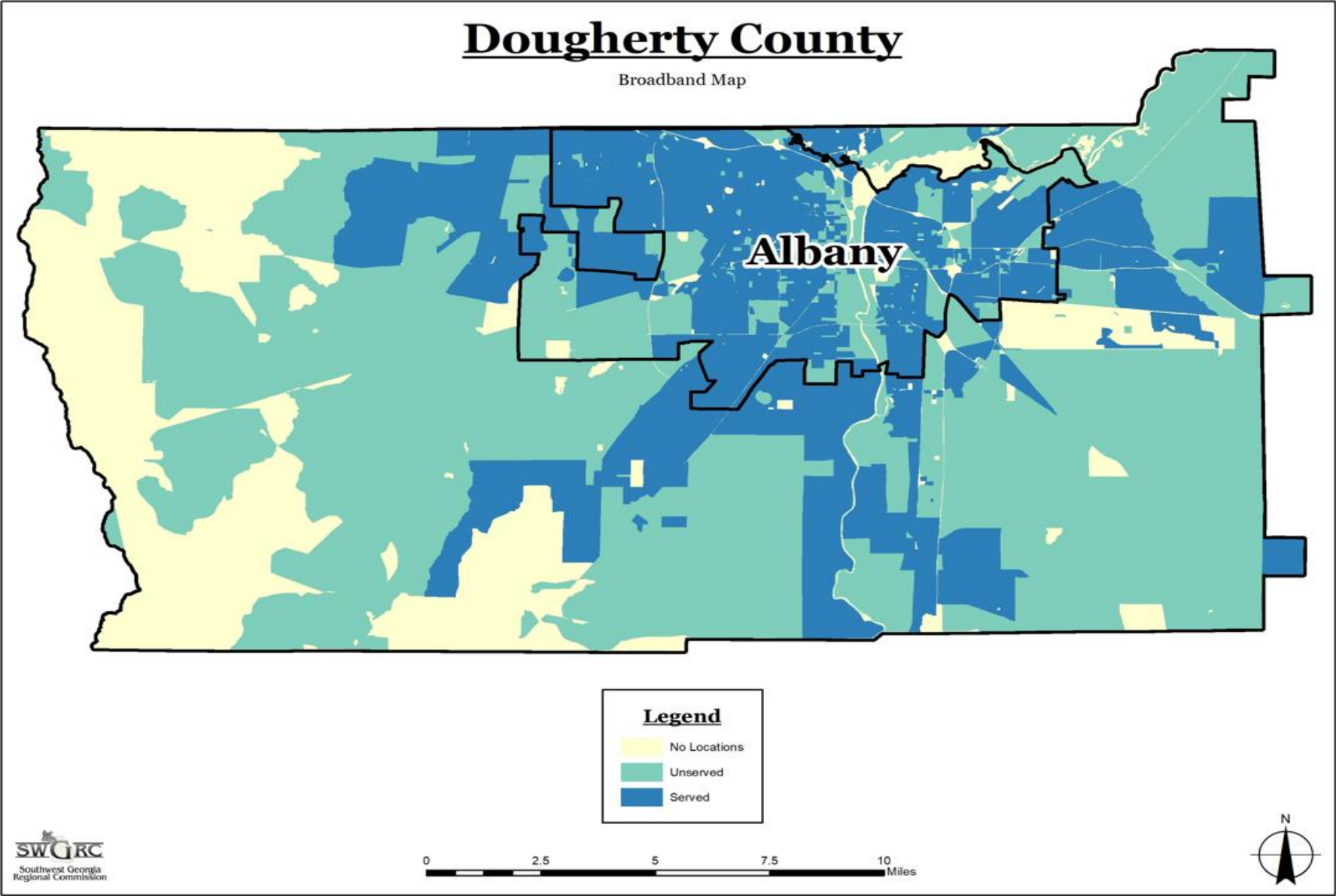
Source: Georgia Broadband Deployment Initiative, 2019







Produced: August, 2021



Dougherty County’s Coverage Map showing Served and Unserved Locations Broadband

Albany-Dougherty County		REPORT OF ACCOMPLISHMENTS (FY2016 - 2020)								
	WORK ITEM	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	RESPONSIBLE PARTY	COST ESTIMATE	FUNDING SOURCE	STATUS: Completed, Underway, Postponed, Cancelled.
1	Greenspace Acquisition in the Flint River Greenway Corridor	X	X	X	X	X	County	\$400,000	SPLOST	Completed
	Plan Element: Natural and Cultural Resources	Completed: 2016-2018 Activity: Purchase of two tracts, and 2016 Planning Study								
2	Update existing environmental ordinances in zoning ordinance	X	X	X	X	X	Planning & Development	Staff Time	Departmental Budget	Postponed
	Plan Element: Natural and Cultural Resources	CWP: Carry Forward Activity: Reconsider need with future update of Zoning Ordinance (CWP)								
3	Develop and implement strategies to conserve farmland and forest land-preservation plan	X	X	X	X	X	Planning & Development	Staff Time	Departmental Budget	Postponed
	Plan Element: Natural and Cultural Resources	CWP: Carry Forward Activity: Continue Zoning Ordinance of no new AG parcels under 40 acres.								
4	Enhance and promote historic preservation programs (surveys, ordinances, assistance programs, community education and awareness)	X	X	X	X	X	Albany/Dougherty Historic Preservation Commission	Staff Time	Departmental Budget	Underway
	Plan Element: Natural and Cultural Resources	CWP: Carry Forward Activity: Property Maintenance Courtesy Letters to Historic District, 2020 S & P Grant awarded for Harlem Revitalization Plan. Represents ongoing work of HPC.								
5	Continue to support the local agriculture industry food sustainability/availability through on-going programs	X	X	X	X	X	Planning Dept., County Extension, Growing Food Connections	Staff Time	Departmental Budget	Underway
	Plan Element: Economic Development	CWP: Carry Forward Activity: County received 2-yr grant in 2020, re-establish County Food Security Council.								
6	Landfill improvements to expand capacity		X				County	\$1,000,000	SPLOST	Completed
	Plan Element: Community Facilities & Services	Completed 2017-2018 Activity: Planned expansion complete. Future expansion work planned. Carry forward.								
7	Develop a Greenway Corridor Management Plan		X	X	X	X	Planning & Development	Staff Time	Departmental Budget	Postponed
	Plan Element: Natural and Cultural Resources	CWP: Carry Forward Activity: Disaster recovery work reprioritized staff resources.								
8	Central Mixed-Use District Master Plan (Downtown Plan)	X					Planning & Development	Staff Time	Departmental Budget	Completed
	Plan Element: Land Use	Completed: 2016 Activity: Completed by Planning staff for DDA								
9	East Riverfront Commercial District Transportation Study Development	X	X	X	X	X	Planning & Development/DARTS	\$40,000	DARTS	Completed
	Plan Element: Land Use	Completed 2016 Activity: Plan Completed								
10	East Riverfront Commercial District Transportation Study Plan Implementation		X	X	X		Planning & Development/DARTS	TBD	TBD	Underway
	Plan Element: Land Use	CWP: Carry Forward Activity: East Broad Sidewalk Design & Construction authorized 20-R173								

11	Dougherty Recreational Trails Master Plan Development	X	X				Planning & Development	\$50,000	SPLOST	Completed
	Plan Element: Transportation and Land Use	Completed:2016 Activity: Flint River Trails network plan completed								
12	Dougherty Recreational Trails Master Plan Implementation		X	X	X	X	Planning & Development	TBD	Grants, SPLOST, TSPLOST, Partnerships	Underway
	Plan Element: Transportation	CWP: Carry Forward Activity: Several trail segments completed, funded, and in design								
13	Downtown Parking Study	X	X				DDA	TBD	TBD	Completed
	Plan Element: Economic Development & Land Use	Completed 2016 Activity: Parking Study of Central Business District completed by consultant								
14	Bicycle & Pedestrian Plan Update		X				DARTS	\$50,000	DARTS PL Funds	Underway
	Plan Element: Transportation and Land Use	CWP: Carry Forward Activity: Delayed by project reprioritization, PL Funds awarded 2021.								
15	Gillionville Road Corridor/Node Plan			X	X		Planning & Development	\$50,000	Departmental Budget/DARTS	Postponed
	Plan Element: Land Use	CWP: Carry Forward Activity: Disaster recovery work reprioritized staff resources.								
16	Radium Springs Rd @ Oakridge Commercial Node Plan		X	X			Planning & Development	\$50,000	Departmental Budget/DARTS	Postponed
	Plan Element: Land Use	CWP: Carry Forward Activity: Disaster recovery work reprioritized staff resources.								
17	Liberty Expressway Corridor/Node Plan			X	X		Planning & Development	\$70,000	Departmental Budget/DARTS	Postponed
	Plan Element: Transportation and Land Use	CWP: Carry Forward Activity: Disaster recovery work reprioritized staff resources.								
18	Sylvester Rd Corridor/Node Plan				X	X	Planning & Development	\$50,000	Departmental Budget/DARTS	Postponed
	Plan Element: Land Use	CWP: Carry Forward Activity: Disaster recovery work reprioritized staff resources.								
19	Dawson Rd Corridor/Redevelopment Plan		X	X			Planning & Development	\$75,000	Departmental Budget/DARTS	Postponed
	Plan Element: Transportation and Land Use	CWP: Carry Forward Activity: Disaster recovery work reprioritized staff resources.								
20	North Slappy Blvd. Corridor/Redevelopment Plan		X	X			Planning & Development	\$75,000	Departmental Budget/DARTS	Postponed
	Plan Element: Transportation and Land Use	CWP: Carry Forward Activity: Disaster recovery work reprioritized staff resources.								
21	Housing Studies for neighborhoods identified on Special Areas Studies Map		X	X	X	X	Planning & Development/DCED	\$100,000	Departmental Budget/DCED	Postponed
	Plan Element: Land Use	CWP: Carry Forward Activity: Combine with 2021 CDBG-MIT Planning Project - Parcel & Structure Survey								
22	Albany Transportation Center	X	X	X			Transportation Dept. (Transit Division)	\$8,000,000	Federal Grants (80%), Local (20%)	Underway
	Plan Element: Transportation	CWP: Carry Forward Activity: Pre-Construction completed, Construction phase underway.								

23	New CNG Bus Purchase		X				Transportation Dept. (Transit Division)	\$2,800,000	Federal Grants (80%), Local (20%)	Completed
	Plan Element: Transportation	Completed 2015-2020					Activity: Completed conversion of fleet to CNG. Consider future rolling stock needs.			
24	Passenger Boarding Bridge		X	X			Transportation Dept. (Airport Division)	\$1,350,000	Federal (75%), State (1%), Local (10%)	Completed
	Plan Element: Transportation	Completed Feb. 2020					Activity: Construction of Passenger Boarding Bridge complete.			
25	New General Aviation Terminal & Hangers		X	X			Transportation Dept. (Airport Division)	\$3,200,000	Federal (75%), State (5%), Local (20%)	Underway
	Plan Element: Transportation	CWP: Carry Forward					Activity: Pre Construction phase - building located adjacent (north) of existing building.			
26	Main Runway Extension				X	X	Transportation Dept. (Airport Division)	\$5,500,000	Federal (75%), State (20%), Local (5%)	Completed
	Plan Element: Transportation	Completed 2019-2020					Activity: Runway 4-22 and 16-34			
27	To assist homeless persons with rental subsidies, payment of utility and security deposits, and the provision of case management.	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$150,000 annually	HUD CDBG Funds DCA ESG Funds	Underway
	Plan Element: Housing	CWP: Carry Forward					Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.			
28	Rehabilitation of privately owned housing units within City through emergency repairs and homeowner rehabilitations.	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$200,000 annually	HUD CDBG and HOME Funds	Underway
	Plan Element: Housing	CWP: Carry Forward					Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.			
29	Rehabilitation of rental housing within City	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$50,000 annually	HUD CDBG and HOME Funds	Underway
	Plan Element: Housing	CWP: Carry Forward					Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.			
30	Construction of affordable housing	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$100,000 annually	HUD HOME Funds	Underway
	Plan Element: Housing	CWP: Carry Forward					Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.			
31	Acquisition of Housing	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$50,000 annually	HUD CDBG and HOME Funds	Underway
	Plan Element: Housing	CWP: Carry Forward					Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.			
32	Clearance/demolition/beautification	X	X				City of Albany DCED Consolidated Plan	\$20,000 annually	HUD CDBG Funds	Underway
	Plan Element: Housing and Economic Development	CWP: Carry Forward					Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.			
33	Affordable housing development by Community Housing Development Organizations (CHDOs)	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$50,000 annually	HUD HOME Funds	Underway
	Plan Element: Housing	CWP: Carry Forward					Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.			

34	Direct financial assistance to first-time homebuyers	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$50,000 annually	HUD CDBG and HOME Funds	Underway
	Plan Element: Housing	CWP: Carry Forward					Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.			
35	Job training to very low income persons	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$10,000 annually	HUD CDBG Funds	Underway
	Plan Element: Economic Development	CWP: Carry Forward					Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.			
36	Microenterprise business assistance through a business incubator to stimulate job creation/retention for low income persons	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$100,000 annually	HUD CDBG Funds	Underway
	Plan Element: Economic Development	CWP: Carry Forward					Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.			
37	Operation of a Capital Loan Program to provide funding for business development and expansion and to stimulate job creation/retention of low income persons	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$100,000 annually	HUD CDBG & EDA Revolving Loan Funds	Underway
	Plan Element: Economic Development	CWP: Carry Forward					Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.			
38	Funding for public services to meet community priority needs	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$75,000 annually	HUD CDBG Funds	Underway
	Plan Element: Economic Development & Community Facilities & Services	CWP: Carry Forward					Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.			
39	Capacity building for nonprofits	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$30,000 annually	HUD CDBG Funds	Underway
	Plan Element: Economic Development	CWP: Carry Forward					Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.			
40	Housing Counseling (Pre, post, default, budgeting/financial literacy, foreclosure prevention, and loss mitigation)	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$30,000 annually	HUD CDBG Funds	Underway
	Plan Element: Housing	CWP: Carry Forward					Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.			
41	Broadway Senior Duplex Development Phase II				X	X	City of Albany DCED Consolidated Plan	\$900,000	TBD	Cancelled
	Plan Element: Housing	CWP: Delete					Activity: No funds availability.			
42	Microbusiness Enterprise Center Rehab	X	X				City of Albany DCED Consolidated Plan	\$150,000 Annually	HUD CDBG Funds	Underway
	Plan Element: Economic Development	CWP: Carry Forward					Activity: In 2020, completed new HVAC management system, upgrade of front entrance doors, and upgrade of elevator controls. Additional work needed			
43	Commercial Facades and Improvements		X	X	X	X	City of Albany DCED Consolidated Plan	\$50,000 annually	HUD CDBG Funds	Underway
	Plan Element: Economic Development	CWP: Carry Forward					Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.			
44	WPC - Daft (Diffused Air Flotation Thickener) Upgrade		X				Public Works	\$1.5 Million	Sanitary Sewer Enterprise Fund	Postponed
	Plan Element: Community Facilities & Services	CWP: Carry Forward					Activity: Lack of Funds			

45	Westside Interceptor Sewer Rehab		X				Public Works	\$11 Million	GEFA	Completed
	Plan Element: Community Facilities & Services	Completed 2021					Activity: Project completed			
46	Eastside Interceptor Sewer Rehab		X				Public Works	\$4 Million	GEFA	Completed
	Plan Element: Community Facilities & Services	Completed 2020					Activity: Project completed			
47	Booker Avenue Sewer Rehab		X				Public Works	\$1 Million	TBD	Underway
	Plan Element: Community Facilities & Services	CWP: Carry Forward					Activity: Designed, delayed during comprehensive engineering studies & CSO Plan.			
48	Holloway Basin Drainage			X	X	X	Public Works	\$25 Million	TBD	Underway
	Plan Element: Community Facilities & Services	CWP: Carry Forward					Activity: Reconsider project priority after comprehensive engineering studies & CSO Plan			
49	Holloway-Mercer Storm Drainage Improvement Project	X	X	X	X	X	Engineering	\$7,900,000	TBD, GEFA	Postponed
	Plan Element: Community Facilities & Services	CWP: Carry Forward					Activity: Reconsider project priority after comprehensive engineering studies & CSO Plan			
50	ISO Audit	X	X				Albany Fire Dept.	\$28,000	Departmental Budget	Completed
	Plan Element: Community Facilities & Services	Completed 2018					Activity: Completed			
51	ISO Accreditation			X	X	X	Albany Fire Dept.	TBD	Departmental Budget	Completed
	Plan Element: Community Facilities & Services	Completed 2018					Activity: Completed			
52	Bill Miller Community Center	X	X				Facilities	\$500,000	SPLOST VII	Postponed
	Plan Element: Community Facilities & Services	CWP: Carry Forward					Activity: Partial work at \$37,600, Budget realignment 20-R139, Recreation Plan.			
53	Henderson Gym	X	X				Facilities	\$500,000	SPLOST VII	Postponed
	Plan Element: Community Facilities & Services	CWP: Carry Forward					Activity: Budget realignment 20-R139 & Recreation Plan currently underway.			
54	Carver Gym	X	X				Facilities	\$500,000	SPLOST VII	Postponed
	Plan Element: Community Facilities & Services	CWP: Carry Forward					Activity: Budget realignment 20-R139 & Recreation Plan currently underway.			
55	GPS/GIS Infrastructure Mapping	X	X	X	X	X	Engineering	\$1,650,000	SPLOST VII	Underway
	Plan Element: Community Facilities & Services	CWP: Carry Forward					Activity: multi-year project to complete data on entire infrastructure systems.			
56	Eugene Lane Construction			X	X	X	Engineering	\$320,000	SPLOST VII	Underway
	Plan Element: Transportation	CWP: Carry Forward					Activity: Construction postponed in Budget realignment 20-R139			
57	P25 Radio Project		X	X	X	X	Public Safety	\$6,000,000	SPLOST VII	Completed
	Plan Element: Community Facilities & Services	Completed 2018-2020					Activity: P-25 Radio System Project and purchase of public safety radios			
58	Albany Civil Rights Institute Building Improvements	X	X	X	X	X	Albany Civil Rights Institute	\$400,000	TBD	Postponed
	Plan Element: Community Facilities & Services	CWP: Carry Forward					Activity: Lack of funds			
59	Alley Paving Program		X	X	X	X	Engineering	\$3,750,000	SPLOST VI, VII, LMIG	Underway
	Plan Element: Transportation	CWP: Carry Forward					Activity: At least 13 sections paved toward this multi-year project			
60	Barkley Blvd. Extension Construction	X	X	X			Engineering	\$863,000	SPLOST VII	Underway
	Plan Element: Transportation	CWP: Carry Forward					Activity: Design phase, construction delayed in budget realignment 20-R139.			

61	3rd Ave. Storm Sewer Outfall	X	X	X			Engineering	\$5,000,000	SPLOST VII	Postponed
	Plan Element: Community Facilities & Services	CWP: Carry Forward					Activity: Reconsider project priority after comprehensive engineering studies & CSO Plan			
62	N. Washington Street Extension Construction	X	X	X	X	X	Engineering	\$1,900,000	SPLOST VII	Postponed
	Plan Element: Transportation	CWP: Carry Forward					Activity: Requires city agreement to close rail crossings at 3rd and 7th Ave.			
63	Sanitary Sewer Extensions - Citywide	X	X	X	X	X	Engineering	\$15,140,000	TBD	Underway
	Plan Element: Community Facilities & Services	CWP: Carry Forward					Activity: Multi-year Project. Completed Shadowlawn Dr. area.			
64	Personal Protective Equipment	X	X	X	X	X	Albany Fire Dept.	\$1,070,000	SPLOST VII	Completed
	Plan Element: Community Facilities & Services	Completed					Activity: Purchased turn-out gear, safety equipment			
65	City Paved Alley Reconstruction	X					Engineering	\$2,000,000	SPLOST VII	Underway
	Plan Element: Transportation	CWP: Carry Forward					Activity: Design phase for multi-year project			
66	City Alley Crush Asphalt Reconstruction	X	X	X	X	X	Engineering	\$1,000,000	SPLOST VII	Underway
	Plan Element: Transportation	CWP: Carry Forward					Activity: Completed about 35% of multi-year project for 75 unpaved alley sections.			
67	Railroad Crossing Improvements	X	X	X	X	X	Engineering	\$1,600,000	SPLOST VII & Railroads	Underway
	Plan Element: Transportation	CWP: Carry Forward					Activity: Completed 8 of 15 crossings identified in multi-year project.			
68	Storm Pumping Stations/Minor Holding Ponds	X	X	X	X	X	Engineering	\$750,000	SPLOST VII	Underway
	Plan Element: Community Facilities & Services	CWP: Carry Forward					Activity: Install pumping infrastructure to accommodate temporary pumping operations for stormwater at minor holding ponds.			
69	Aerial Truck Replacement	X					Albany Fire Dept.	\$3,450,000	SPLOST VII	Completed
	Plan Element: Community Facilities & Services	Completed					Purchased in 2019			
70	Replacement of Fire Station #2	X	X	X	X	X	Albany Fire Dept.	\$1,250,000	TBD	Underway
	Plan Element: Community Facilities & Services	CWP: Carry Forward					Activity: Planning phase, including location selection.			
71	City Street Resurfacing	X		X			Public Works	\$10,000,000	SPLOST VII	Underway
	Plan Element: Transportation	CWP: Carry Forward					Activity: Completed Phase I & II of 7-year Project			
72	Mall Signal System Upgrade			X	X		Engineering	\$3,610,000	TBD	Underway
	Plan Element: Transportation	CWP: Carry Forward					Activity: Multi-year project			
73	LNAPL Remediation MGP Site	X	X	X			Engineering	\$2,060,000	TBD	Underway
	Plan Element: Community Facilities & Services	CWP: Carry Forward					Activity: Disaster recovery work reprioritized staff resources.			
74	City Sidewalks	X	X	X	X	X	Public Works	\$1,500,000	TBD	Underway
	Plan Element: Transportation	CWP: Carry Forward					Activity: multi-year project for rehabilitation and maintenance			
75	Renovation of Historic Water Works Building		X	X			Engineering	\$1,725,000	TBD	Completed
	Plan Element: Community Facilities & Services	Completed 2017-2018					Activity:			
76	Traffic Signal Upgrades	X	X	X	X	X	Engineering	\$1,080,000	TSPLOST, GDOT	Underway
	Plan Element: Transportation	CWP: Carry Forward					Activity: Multi-year Project			

77	Magnolia St. Sidewalk Construction - Gillionville to Dawson	X					Engineering	\$515,000	SPLOST VII	Underway
	Plan Element: Transportation	CWP: Carry Forward			Activity: Design Phase and Construction authorized 20-R173.					
78	Palmyra Rd. Sidewalk - N. Monroe & N. Slappey		X				Engineering	\$825,000	SPLOST VII	Completed
	Plan Element: Transportation	CWP: 2019			Activity: Construction by contractor					
79	Traffic Calming	X	X	X	X	X	Engineering	\$500,000	TSPLOST	Underway
	Plan Element: Transportation	CWP: Carry Forward			Activity: Ongoing project, as requested and warranted by neighborhoods.					
80	Dawson Rd. Sidewalk - N. Slappey to Pointe North			X			Engineering	\$1,810,000	TBD	Underway
	Plan Element: Transportation	CWP: Carry Forward			Activity: Design Phase and Construction authorized 20-R173.					
81	Message Boards - Road Construction, etc.	X	X	X			Engineering	\$100,000	TBD	Completed
	Plan Element: Transportation	Completed			Activity:					
82	Sign Upgrades-Federally Mandated High Intensity Prismatic		X		X		Engineering	\$500,000	TBD	Completed
	Plan Element: Transportation	Completed 2019-2020			Activity:					
83	Washington St & Jackson St. 2-Way conversion	X	X				Engineering	\$3,375,000	TBD	Cancelled
	Plan Element: Transportation	CWP: Delete			Activity: Proposal no longer desired at this time.					
84	Meter Data Transport (ATI - Advanced Metering Infrastructure)	X	X	X	X	X	Energy Control	\$18,500,000	TBD	Underway
	Plan Element: Community Facilities & Services	CWP: Carry Forward			Activity: Seven-year Project with full deployment 2021-2022.					
85	Gas Infrastructure Expansions	X	X	X	X	X	Gas Department	\$1,750,000	TBD	Underway
	Plan Element: Community Facilities & Services	CWP: Carry Forward			Work performed 2015-2019 on multi-year project.					
86	Substation Upgrades	X	X	X	X	X	Light Department	\$1,500,000	TBD	Underway
	Plan Element: Community Facilities & Services	CWP: Carry Forward			Activity: Multi-year Projects					
87	Citywide WiFi Additional Ring	X	X	X	X	X	Telecom	\$1,500,000	TBD	Postponed
	Plan Element: Community Facilities & Services	CWP: Carry Forward			Activity: Completing feasibility study					
88	SCADA System Control & Data Acquisition System	X	X	X	X	X	Energy Control	\$250,000	SPLOST VII	Completed
	Plan Element: Community Facilities & Services	Completed 2020			Activity:					
89	Upgrade Street Light to Light Emitting Diode (LED)	X	X	X	X	X	Light Department	\$6,750,000	SPLOST VII, MEAG	Completed
	Plan Element: Community Facilities & Services	Completed			Activity: Completed 2017-2019					
90	Underground Electrical Cable Replacement	X	X	X	X	X	Light Department	\$18,750,000	SPLOST VII	Underway
	Plan Element: Community Facilities & Services	CWP: Carry Forward			Activity: Multi-year Project, 40% complete					
91	Water Infrastructure Upgrades	X	X	X	X	X	Water Department	\$600,000	SPLOST VII	Underway
	Plan Element: Community Facilities & Services	CWP: Carry Forward			Activity: Multi-year Renovations					
92	Well #9 Rehabilitation	X				number	Water Department	\$110,000	TBD	Postponed
	Plan Element: Community Facilities & Services	CWP: Carry Forward			Activity: Other wells prioritized for repair					
93	Well #13 Rehabilitation		X				Water Department	\$145,000	TBD	Postponed
	Plan Element: Community Facilities & Services	CWP: Carry Forward			Activity: Other wells prioritized for repair					

94	IT Network Infrastructure	X	X	X	X		Information Technology	\$1,553,000	SPLOST VII	Underway
	Plan Element: Community Facilities & Services	CWP: Carry Forward				Activity: Multi-year project				
95	IT Network Software	X					Information Technology	\$4,000,000	SPLOST VII	Underway
	Plan Element: Community Facilities & Services	CWP: Carry Forward				Activity: Multi-year project				

Albany-Dougherty County		COMMUNITY WORK PROGRAM (FY2021 - 2025)							
	WORK ITEM	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	RESPONSIBLE PARTY	COST ESTIMATE	FUNDING SOURCE
1	Greenspace Acquisition in the Flint River Greenway Corridor	X	X	X	X	X	City or County	TDB	Grants or Future SPLOST
	Plan Element: Natural and Cultural Facilities								
N	Implementation of Radium Springs Improvement Plan	X	X	X	X	X	Dougherty County Dept. of Natural Resources	\$3,000,000	SPLOST VII, TSPLOST, Grants, Gen. Funds
	Plan Element: Community Facilities and Transportation								
2	Update existing environmental ordinances as part of zoning ordinance review/update		X	X			Planning & Development	Staff Time	Departmental Budget
	Plan Element: Natural and Cultural Resources								
3	Develop and implement strategies to conserve farmland and forest land-preservation plan	X	X	X	X	X	Planning & Development	Staff Time	Departmental Budget
	Plan Element: Natural and Cultural Resources								
4	Enhance and promote historic preservation programs (surveys, ordinances, assistance programs, community education and awareness)	X	X	X	X	X	Albany/Dougherty Historic Preservation Commission	Staff Time	Departmental Budget
	Plan Element: Natural and Cultural Resources								
N	Harlem Area Revitalization Plan	X	X				Albany/Dougherty Historic Preservation Commission & Planning Staff	\$35,000	Historic Presevation Fund Survey & Planning Grant
	Plan Element: Natural and Cultural Resources								
N	Implement Recommendations of Harlem Area Revitalization Plan		X	X	X	X	Albany/Dougherty Historic Preservation Commission, Planning Dept., DCED	\$1,000,000	Grants
	Plan Element: Natural and Cultural Resources								
5	Continue to support the local agriculture industry food sustainability/availability through on-going programs	X	X	X	X	X	Planning Dept., County Extension, Growing Food Connections	Staff Time	Departmental Budget
	Plan Element: Economic Development								
N	Continue Food Connections Project with Flint River Fresh and Food Council	X	X	X	X	X	Planning, Dougherty County, Food Council	Staff Time	Grant Funds and Departmental Budget
	Plan Element: Economic Development								
6	Landfill improvements to expand capacity		X	X			County	\$1,000,000	TBD
	Plan Element: Community Facilities & Services								
7	Develop a Greenway Corridor Management Plan				X	X	Planning & Development	Staff Time	Departmental Budget
	Plan Element: Natural and Cultural Resources								

	WORK ITEM	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	RESPONSIBLE PARTY	COST ESTIMATE	FUNDING SOURCE
N	Conduct Freight Study	X	X				DARTS	\$50,000	DARTS PL Funds
	Plan Element: Transportation and Land Use								
N	Update DARTS Metropolitan Transportation Plan		X	X			DARTS	\$100,000	DARTS PL Funds
	Plan Element: Transportation and Land Use								
N	Conduct Oglethorpe Blvd. Corridor Study		X	X			DARTS	\$50,000	DARTS PL Funds
	Plan Element: Transportation and Land Use								
10	East Riverfront Commercial District Transportation Study Plan Implementation		X	X	X		Planning & Development/DARTS	TBD	TBD
	Plan Element: Land Use								
12	Dougherty Recreational Trails Master Plan Implementation	X	X	X	X	X	Planning & Development	TBD	Grants, SPLOST, TSPLOST, Partnerships
	Plan Element: Transportation								
14	Bicycle & Pedestrian Plan Update	X	X				DARTS	\$50,000	DARTS PL Funds
	Plan Element: Transportation and Land Use								
15	Gillionville Road Corridor/Node Plan				X	X	Planning & Development	\$50,000	Departmental Budget/DARTS
	Plan Element: Land Use								
16	Radium Springs Rd @ Oakridge Commercial Node Plan				X	X	Planning & Development	\$50,000	Departmental Budget/DARTS
	Plan Element: Land Use								
17	Liberty Expressway Corridor/Node Plan				X	X	Planning & Development	\$70,000	Departmental Budget/DARTS
	Plan Element: Transportation and Land Use								
18	Sylvester Rd Corridor/Node Plan				X	X	Planning & Development	\$50,000	Departmental Budget/DARTS
	Plan Element: Land Use								
19	Dawson Rd Corridor/Redevelopment Plan				X	X	Planning & Development	\$75,000	Departmental Budget/DARTS
	Plan Element: Transportation and Land Use								
20	North Slappy Blvd. Corridor/Redevelopment Plan				X	X	Planning & Development	\$75,000	Departmental Budget/DARTS
	Plan Element: Transportation and Land Use								
21	Housing Studies for neighborhoods identified on Special Areas Studies Map	X	X	X	X	X	Planning & Development/DCED	\$100,000	Departmental Budget/DCED
	Plan Element: Land Use								
22	Albany Transportation Center	X	X	X			Transportation Dept. (Transit Division)	\$8,000,000	Federal Grants (80%), Local (20%)
	Plan Element: Transportation								

	WORK ITEM	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	RESPONSIBLE PARTY	COST ESTIMATE	FUNDING SOURCE
25	New General Aviation Terminal & Hangers	X	X	X			Transportation Dept. (Airport Division)	\$3,200,000	Federal (75%), State (5%), Local (20%)
	Plan Element: Transportation								
27	To assist homeless persons with rental subsidies, payment of utility and security deposits, and the provision of case management.	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$150,000 annually	HUD CDBG Funds DCA ESG Funds
	Plan Element: Housing	Activity detailed in Annual Action Plan, and reported in Annual CAPER.							
28	Rehabilitation of privately owned housing units within City through emergency repairs and homeowner rehabilitations.	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$200,000 annually	HUD CDBG and HOME Funds
	Plan Element: Housing	Activity detailed in Annual Action Plan, and reported in Annual CAPER.							
29	Rehabilitation of rental housing within City	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$50,000 annually	HUD CDBG and HOME Funds
	Plan Element: Housing	Activity detailed in Annual Action Plan, and reported in Annual CAPER.							
30	Construction of affordable housing	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$100,000 annually	HUD HOME Funds
	Plan Element: Housing	Activity detailed in Annual Action Plan, and reported in Annual CAPER.							
31	Acquisition of Housing	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$50,000 annually	HUD CDBG and HOME Funds
	Plan Element: Housing	Activity detailed in Annual Action Plan, and reported in Annual CAPER.							
32	Clearance/demolition/beautification	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$20,000 annually	HUD CDBG Funds
	Plan Element: Housing and Economic Development	Activity detailed in Annual Action Plan, and reported in Annual CAPER.							
33	Affordable housing development by Community Housing Development Organizations (CHDOs)	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$50,000 annually	HUD HOME Funds
	Plan Element: Housing	Activity detailed in Annual Action Plan, and reported in Annual CAPER.							
34	Direct financial assistance to first-time homebuyers	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$50,000 annually	HUD CDBG and HOME Funds
	Plan Element: Housing	Activity detailed in Annual Action Plan, and reported in Annual CAPER.							
35	Job training to very low income persons	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$10,000 annually	HUD CDBG Funds
	Plan Element: Economic Development	Activity detailed in Annual Action Plan, and reported in Annual CAPER.							
36	Microenterprise business assistance through a business incubator to stimulate job creation/retention for low income persons	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$100,000 annually	HUD CDBG Funds
	Plan Element: Economic Development	Activity detailed in Annual Action Plan, and reported in Annual CAPER.							

	WORK ITEM	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	RESPONSIBLE PARTY	COST ESTIMATE	FUNDING SOURCE
37	Operation of a Capital Loan Program to provide funding for business development and expansion and to stimulate job creation/retention of low income persons	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$100,000 annually	HUD CDBG & EDA Revolving Loan Funds
	Plan Element: Economic Development	Activity detailed in Annual Action Plan, and reported in Annual CAPER.							
38	Funding for public services to meet community priority needs	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$75,000 annually	HUD CDBG Funds
	Plan Element: Economic Development & Community Facilities & Services	Activity detailed in Annual Action Plan, and reported in Annual CAPER.							
39	Capacity building for nonprofits	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$30,000 annually	HUD CDBG Funds
	Plan Element: Economic Development	Activity detailed in Annual Action Plan, and reported in Annual CAPER.							
40	Housing Counseling (Pre, post, default, budgeting/financial literacy, foreclosure prevention, and loss mitigation)	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$30,000 annually	HUD CDBG Funds
	Plan Element: Housing	Activity detailed in Annual Action Plan, and reported in Annual CAPER.							
42	Microbusiness Enterprise Center Rehab	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$150,000 Annually	HUD CDBG Funds
	Plan Element: Economic Development	Activity detailed in Annual Action Plan, and reported in Annual CAPER.							
43	Commercial Facades and Improvements	X	X	X	X	X	City of Albany DCED Consolidated Plan	\$50,000 annually	HUD CDBG Funds
	Plan Element: Economic Development	Activity detailed in Annual Action Plan, and reported in Annual CAPER.							
44	WPC - Daft (Diffused Air Flotation Thickener) Upgrade		X				Public Works	\$1.5 Million	Sanitary Sewer Enterprise Fund
	Plan Element: Community Facilities & Services								
47	Booker Avenue Sewer Rehab		X				Public Works	\$1 Million	TBD
	Plan Element: Community Facilities & Services								
48	Holloway Basin Drainage			X	X	X	Public Works	\$25 Million	TBD
	Plan Element: Community Facilities & Services								
49	Holloway-Mercer Storm Drainage Improvement Project	X	X	X	X	X	Engineering	\$7,900,000	TBD, GEFA
	Plan Element: Community Facilities & Services								
52	Bill Miller Community Center	X	X				Facilities	\$500,000	SPLOST VII
	Plan Element: Community Facilities & Services								
53	Henderson Gym	X	X				Facilities	\$500,000	SPLOST VII
	Plan Element: Community Facilities & Services								
54	Carver Gym	X	X				Facilities	\$500,000	SPLOST VII
	Plan Element: Community Facilities & Services								
55	GPS/GIS Infrastructure Mapping	X	X	X	X	X	Engineering	\$1,650,000	SPLOST VII
	Plan Element: Community Facilities & Services								
56	Eugene Lane Construction			X	X	X	Engineering	\$320,000	SPLOST VII
	Plan Element: Transportation								

	WORK ITEM	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	RESPONSIBLE PARTY	COST ESTIMATE	FUNDING SOURCE
58	Albany Civil Rights Institute Building Improvements	X	X	X	X	X	Albany Civil Rights Institute	\$400,000	TBD
	Plan Element: Community Facilities & Services								
59	Alley Paving Program		X	X	X	X	Engineering	\$3,750,000	SPLOST VI, VII, LMIG
	Plan Element: Transportation								
60	Barkley Blvd. Extension Construction	X	X	X			Engineering	\$863,000	SPLOST VII
	Plan Element: Transportation								
N	Sandy Bottom Circuit Utility Conversion Project	X	X	X	X	X	Engineering	\$10,000	US EDC Grant, SPLOST VII
	Plan Element: Community Facilities & Services								
N	Implementation of Combined Sewer Overflow Plan	X	X	X	X	X	Engineering & Utility	\$25,000,000	SPLOST VII, Grants, Enterprise Funds
	Plan Element: Community Facilities & Services								
N	Sewer & Stormwater Improvements 8th Ave. Drainage Basin	X	X	X			Engineering	\$3,900,000	CDBG-DR Grant Funds
	Plan Element: Community Facilities & Services								
61	3rd Ave. Storm Sewer Outfall	X	X	X			Engineering	\$5,000,000	SPLOST VII
	Plan Element: Community Facilities & Services								
62	N. Washington Street Extension Construction	X	X	X	X	X	Engineering	\$1,900,000	SPLOST VII
	Plan Element: Transportation								
63	Sanitary Sewer Extensions - Citywide	X	X	X	X	X	Engineering	\$15,140,000	TBD
	Plan Element: Community Facilities & Services								
65	City Paved Alley Reconstruction	X					Engineering	\$2,000,000	SPLOST VII
	Plan Element: Transportation								
66	City Alley Crush Asphalt Reconstruction	X	X	X	X	X	Engineering	\$1,000,000	SPLOST VII
	Plan Element: Transportation								
67	Railroad Crossing Improvements	X	X	X	X	X	Engineering	\$1,600,000	SPLOST VII & Railroads
	Plan Element: Transportation								
68	Storm Pumping Stations/Minor Holding Ponds	X	X	X	X	X	Engineering	\$750,000	SPLOST VII
	Plan Element: Community Facilities & Services								
70	Replacement of Fire Station #2	X	X	X	X	X	Albany Fire Dept.	\$1,250,000	TBD
	Plan Element: Community Facilities & Services								
71	City Street Resurfacing	X		X			Public Works	\$10,000,000	SPLOST VII
	Plan Element: Transportation								
72	Mall Signal System Upgrade			X	X		Engineering	\$3,610,000	TBD
	Plan Element: Transportation								

	WORK ITEM	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	RESPONSIBLE PARTY	COST ESTIMATE	FUNDING SOURCE
73	LNAPL Remediation MGP Site	X	X	X			Engineering	\$2,060,000	TBD
	Plan Element: Community Facilities & Services								
N	Brownfield Revolving Loan Fund	X	X	X	X	X	Planning Dept.	\$500,000	EPA
	Plan Element: Community Facilities & Services								
N	Broadband Plan and Implementation	X	X	X	X	X	TAC, Planning	\$4,000,000	Fed. & State Grants
	Plan Element: Community Facilities & Services								
74	City Sidewalks	X	X	X	X	X	Public Works	\$1,500,000	TBD
	Plan Element: Transportation								
76	Traffic Signal Upgrades	X	X	X	X	X	Engineering	\$1,080,000	TSPLOST, GDOT
	Plan Element: Transportation								
77	Magnolia St. Sidewalk Construction - Gillionville to Dawson	X					Engineering	\$515,000	SPLOST VII
	Plan Element: Transportation								
79	Traffic Calming	X	X	X	X	X	Engineering	\$500,000	TSPLOST
	Plan Element: Transportation								
80	Dawson Rd. Sidewalk - N. Slappey to Pointe North			X			Engineering	\$1,810,000	TBD
	Plan Element: Transportation								
84	Meter Data Transport (ATI - Advanced Metering Infrastructure)	X	X	X	X	X	Energy Control	\$18,500,000	TBD
	Plan Element: Community Facilities & Services								
85	Gas Infrastructure Expansions	X	X	X	X	X	Gas Department	\$1,750,000	TBD
	Plan Element: Community Facilities & Services								
86	Substation Upgrades	X	X	X	X	X	Light Department	\$1,500,000	TBD
	Plan Element: Community Facilities & Services								
87	Citywide WiFi Additional Ring	X	X	X	X	X	Telecom	\$1,500,000	TBD
	Plan Element: Community Facilities & Services								
90	Underground Electrical Cable Replacement	X	X	X	X	X	Light Department	\$18,750,000	SPLOST VII
	Plan Element: Community Facilities & Services								
91	Water Infrastructure Upgrades	X	X	X	X	X	Water Department	\$600,000	SPLOST VII
	Plan Element: Community Facilities & Services								
92	Well #9 Rehabilitation		X	X			Water Department	\$110,000	TBD
	Plan Element: Community Facilities & Services								
93	Well #13 Rehabilitation		X	X			Water Department	\$145,000	TBD
	Plan Element: Community Facilities & Services								
N	Additional Well Rehabilitations		X	X	X	X	Water Department	TBD	TBD
	Plan Element: Community Facilities & Services								
94	IT Network Infrastructure	X	X	X	X	X	Information Technology	\$1,553,000	SPLOST VII
	Plan Element: Community Facilities & Services								
95	IT Network Software	X	X	X	X	X	Information Technology	\$4,000,000	SPLOST VII
	Plan Element: Community Facilities & Services								

**A RESOLUTION
ENTITLED
A RESOLUTION PROVIDING FOR THE APPROVAL AND EXECUTION OF A LICENSE AGREEMENT
BETWEEN PHOEBE PUTNEY MEMORIAL HOSPITAL, INC. AND DOUGHERTY COUNTY, GEORGIA
RELATIVE TO THE LEASING OF ADDITIONAL SPACE FOR THE CORONER'S USE DURING THE
CURRENT COVID-19 SURGE AT THE HOSPITALS NORTH CAMPUS LOCATION; REPEALING
RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH;
AND FOR OTHER PURPOSES.**

WHEREAS, the Board of Commissioners of Dougherty County, Georgia is hereby desirous of approving and executing a License Agreement between Phoebe Putney Memorial Hospital, Inc. and Dougherty County, Georgia relative to the leasing of additional space for the Coroner's use during the current COVID-19 surge at the hospitals North Campus location.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Dougherty County, Georgia and it is hereby resolved by Authority of same as follows:

SECTION I The attached License Agreement between Phoebe Putney Memorial Hospital, Inc. and Dougherty County, Georgia for the purpose of leasing additional space for the Coroner's use during the current COVID-19 surge at the hospital's North Campus location is hereby approved and the County Administrator is hereby authorized to execute same. The County Administrator is hereby authorized to execute any and all other documents necessary for full implementation of said License Agreement.

SECTION II All Resolutions or parts of Resolutions in conflict herewith are hereby repealed.

This the 30th day of August, 2021.

BOARD OF COMMISSIONERS OF
DOUGHERTY COUNTY, GEORGIA

BY: _____
Christopher S. Cohilas, Chairman

ATTEST:

County Clerk

LICENSE AGREEMENT

THIS LICENSE AGREEMENT (this "**License**") is entered as of the Effective Date (as hereafter defined) between **PHOEBE PUTNEY MEMORIAL HOSPITAL, INC.**, a Georgia non-profit corporation ("**Licensor**") and **Dougherty County, Georgia** ("**Licensee**").

W I T N E S S E T H:

WHEREAS, Licensor is in possession by means of a long term lease of the hospital campus located at 2000 Palmyra Road, Albany, Dougherty County, Georgia; and

WHEREAS, Licensee desires to use a portion of the premises (the "**Licensed Area**") to locate thereon a temporary morgue unit in anticipation of the need for additional morgue space due to the current COVID-19 surge being experienced in Dougherty County (the "**Permitted Use**"); and

WHEREAS, Licensor is a charitable organization providing acute care hospital services to the region, currently leases its permanent morgue facility on the Premises to Dougherty County for use by the Coroner, and finds facilitating additional space for the Coroner's use during the current public health emergency is consistent with the charitable purpose of Licensor and the governmental duties of the Licensee;

NOW THEREFORE, for and in consideration of the mutual promises herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereby agree as follows:

1. Grant of License. Licensor hereby grants to Licensee, and Licensee hereby accepts, upon and subject to the terms and conditions stated herein, a license to use the Licensed Areas for the Permitted Use and no other use or purpose.
2. License Term. The term of this License shall commence on August 23, 2021 and terminate, unless renewed by mutual agreement of the parties, on December 31, 2021.
3. Surrender. Upon the expiration of this License, Licensee shall, promptly and at its own cost, remove all of its equipment, materials and supplies located within the applicable Licensed Area (collectively, "**Licensee's Personal Property**") from the Licensed Area and the Property, and repair any damage to the Licensed Area and/or the Property caused by such removal.
4. Utilities. All utilities with respect to the Property (including the Licensed Areas) shall be paid by Licensor to the appropriate utility company.
5. Hazardous Substances. Licensee shall not generate, store, treat dispose of, install, or otherwise use, any hazardous substances on, in, under, or in any way related to, the Licensed Areas or any other portion of the Property, or cause or permit any such generation, storage, treatment, disposal, installation or other use with respect thereto. "**Hazardous Substances**" excludes for this purpose any substances ordinarily contained and/or used within an appropriately maintained and operated temporary morgue. The provisions of this paragraph shall survive the expiration or termination of this License.
6. Maintenance and Access. Licensee hereby accepts the Licensed Areas "AS-IS" and without the benefit of any warranty or representation by Licensor as to the condition thereof or their suitability for

the Permitted Use. Licensee shall maintain the Licensed Areas in a clean and orderly condition. Licensee shall not have the right to use of or access to the Property for any reason other than to conduct its operations within the Licensed Areas for the Permitted Use.

7. Alterations. Licensors shall have no obligation to make any improvements or alterations to the Property or the Licensed Areas. Licensee shall not make any alterations or improvements to the Licensed Areas without obtaining Licensors' prior written consent, which consent may be withheld in Licensors' sole and absolute discretion.

8. Responsibility for Security, Maintenance, and Operation of Temporary Morgue. Licensee acknowledges and agrees it has sole responsibility for the security, maintenance and operation of the temporary morgue and for the Permitted Use. Licensors have no responsibility for the temporary morgue, including without limitation, the security of the unit, the maintenance of appropriate temperatures, power interruption, the placement of remains within the morgue, the discharge of remains from the morgue, licensing, compliance with laws and regulations as to the placement or operation of the morgue, or any other physical or operational aspect of the morgue or Permitted Use.

9. Waiver and Release. Licensee hereby waives and releases Licensors and its officers, employees, contractors and agents from any and all claims, actions or liability for loss of or damage to Licensee's property (including, without limitation, Licensee's Personal Property) or injury (including death) to any officers, employees, agents, contractors or invitees of Licensee in or about the Licensed Areas or the Property, including any such loss, damage or injury caused by the negligence of Licensors or its officers, employees, contractors or agents.

10. No Estate in Land. Time is of the essence of this License. This License contains the entire agreement of the parties and no representations, inducements, promises, or agreements, oral or otherwise, between the parties not embodied herein, shall be of any force or effect. No estate shall pass out of Licensors pursuant to this License; Licensee has only a revocable license, not subject to levy and sale and not assignable by Licensee.

11. Compliance with Laws. The parties shall comply with all applicable federal, state municipal and local government laws and regulations in connection with the performance of their respective duties and obligations under this License Agreement.

12. Effective Date. For purposes of this License, the term "**Effective Date**" shall mean the date upon which this License is signed by Licensors or Licensee, whichever is later (as applicable).

13. Prior Agreements. Licensors and Licensee acknowledge and agree that: (i) this License is intended to constitute the entire agreement of the parties with regard to the Licensed Areas, and (ii) the parties acknowledge and agree this License is separate from and in addition to the rights and responsibilities of the parties with respect to the preexisting lease for the permanent morgue facility on the Premises, which remains in full force and effect.

IN WITNESS WHEREOF, the parties have entered into this License as of the dates set forth below and caused this License to be effective as of the Effective Date.

"LICENSOR"

PHOEBE PUTNEY MEMORIAL HOSPITAL, INC., a
Georgia non-profit corporation

By: _____

Name: _____

Title: _____

Date Signed: _____

"LICENSEE"

By: _____

Name: _____

Title: _____

Date Signed: _____

**A RESOLUTION
ENTITLED**

**A RESOLUTION APPROVING AND PROVIDING FOR THE EXECUTION OF AN AGREEMENT
BETWEEN GEORGIA DEPARTMENT OF TRANSPORTATION ("GDOT") AND DOUGHERTY
COUNTY, GEORGIA WHEREIN DOUGHERTY COUNTY AGREES TO ASSUME FULL
RESPONSIBILITY FOR THE OPERATION, REPAIR AND MAINTENANCE OF THE ENTIRE LIGHTING
SYSTEM RELATIVE TO GDOT'S ROUNDABOUT LIGHTING PROJECT SR 133 @ CR234/LOVERS
LANE ROAD; REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH;
AND FOR OTHER PURPOSES.**

WHEREAS, the Board of Commissioners of Dougherty County, Georgia is hereby desirous of approving and executing an Agreement between Georgia Department of Transportation ("GDOT") and Dougherty County, Georgia wherein Dougherty County agrees to assume full responsibility for the operation, repair and maintenance of the entire lighting system relative to GDOT's roundabout lighting project SR 133 @ CR 234/Lovers Lane Road.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Dougherty County, Georgia and it is hereby resolved by Authority of same as follows:

SECTION I The attached Agreement between Georgia Department of Transportation and Dougherty County, Georgia for the purpose of Dougherty County agreeing to assume full responsibility for the operation, repair and maintenance of the entire lighting system relative to GDOT's roundabout lighting project SR 133 @CV234/Lovers Lane Road is hereby approved and the County Administrator of Dougherty County is hereby authorized to execute same and any and all other documents necessary for full implementation of said Agreement.

SECTION II All Resolutions or parts of Resolutions in conflict herewith are hereby repealed.

This the 30th day of August, 2021.

BOARD OF COMMISSIONERS OF
DOUGHERTY COUNTY, GEORGIA

BY: _____
Christopher S. Cohilas, Chairman

ATTEST:

County Clerk

AGREEMENT
BETWEEN
GEORGIA DEPARTMENT OF TRANSPORTATION
AND
DOUGHERTY COUNTY

This Agreement is made and entered into this _____ day of _____, 20____,
by and between the GEORGIA DEPARTMENT OF TRANSPORTATION, an agency of the State of
Georgia, hereinafter called the **DEPARTMENT**, and DOUGHERTY COUNTY, GEORGIA acting by
and through its Board of Commissioners, hereinafter called the **COUNTY**.

WHEREAS, the COUNTY has represented to the DEPARTMENT a desire to obtain
roundabout lighting as part of the **SR 133 @ CR 234/LOVERS LANE ROAD** project, said lighting
to be installed under P.I. No. 0015475, Dougherty County;

WHEREAS, the COUNTY has represented to the DEPARTMENT a desire to participate in:
1) Providing the Energy and 2) the Operation and Maintenance of said lighting system at the aforesaid
location, and the DEPARTMENT has relied upon such representation; and

WHEREAS, the DEPARTMENT has indicated a willingness to fund the materials and installation for the said lighting system at the aforesaid location, with funds of the DEPARTMENT, funds apportioned to the DEPARTMENT by the Federal Highway Administration under Title 23, United States Code, Section 104, or a combination of funds from any of the above sources.

NOW, THEREFORE, in consideration of the mutual promises made and of the benefits to flow from one to the other, the DEPARTMENT and the COUNTY hereby agree each with the other as follows:

1. The DEPARTMENT or its assigns shall cause the installation of all materials and equipment necessary for roundabout lighting as part of the **SR 133 @ CR 234/LOVERS LANE ROAD** project, said lighting to be installed under P.I. No. 0015475, Dougherty County as shown on Attachment "A" attached hereto and made a part hereof.

2. Upon completion of installation of said lighting system, and acceptance by the DEPARTMENT, the COUNTY shall assume full responsibility for the operation, the repair and the maintenance of the entire lighting system, including but not limited to repairs of any damages, replacement of lamps, ballasts, luminaires, lighting structures, associated equipment, conduit, wiring and service equipment, and the requirements of the Georgia Utility Facility Protection Act. The COUNTY further agrees to provide and pay for all the energy required for the operation of said lighting system.

3. The DEPARTMENT shall retain ownership of all materials and various components of the entire lighting system. The COUNTY, in its operation and maintenance of the lighting system, shall not in any way alter the type or location of any of the various components which make up the entire lighting system without prior written approval from the DEPARTMENT.

4. This Agreement is considered as continuing for a period of fifty (50) years from the date of execution of this Agreement. The DEPARTMENT reserves the right to terminate this Agreement, at any time for just cause, upon thirty (30) days written notice to the COUNTY.

5. It is understood by the COUNTY that the DEPARTMENT has relied upon the COUNTY'S representation of providing for the energy, maintenance, and operation of the lighting represented by this Agreement; therefore, if the COUNTY elects to de-energize or fails to properly maintain or to repair the lighting system during the term of this Agreement, the COUNTY shall reimburse the DEPARTMENT the materials cost for the lighting system. If the COUNTY elects to de-energize or fails to properly maintain any individual unit within the lighting system, the COUNTY shall reimburse the DEPARTMENT for the material cost for the individual unit which will include all costs for the pole, luminaires, foundations, and associated wiring. The DEPARTMENT will provide the COUNTY with a statement of material costs upon completion of the installation.

The covenants herein contained shall, except as otherwise provided accrue to the benefit of and be binding upon the successors and assigns of the parties hereto.

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement the day
and year first above written.

RECOMMENDED:

DOUGHERTY COUNTY

BY:

Chairman, Board of Commissioners

(SEAL)

GA DEPARTMENT OF TRANSPORTATION

WITNESS

BY _____
Commissioner

Notary Public

(SEAL)

This Agreement approved by the
Board of Commissioners at a meeting
held at

this _____ day of _____,

20__.

ATTEST:

Treasurer

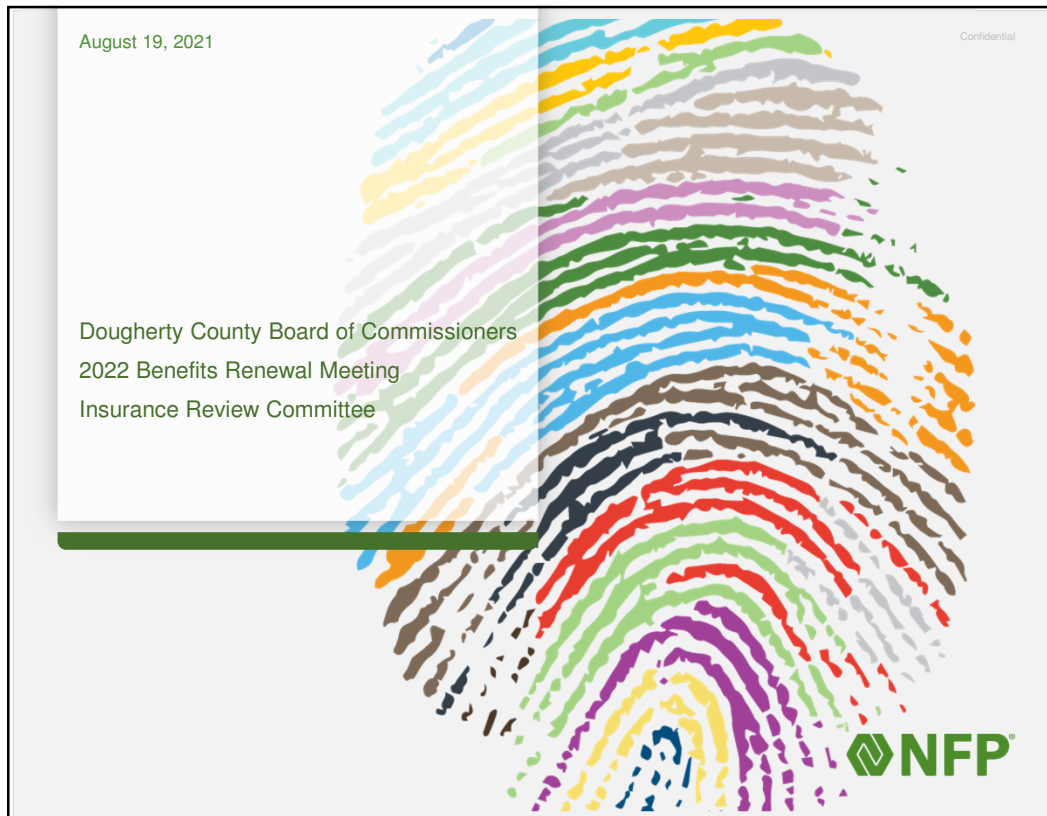
Commission Clerk

Attachment "A"



Project Location Map

SR 133 @ CR 234/LOVERS LANE ROAD
Dougherty County
P.I. No. 0015475



0

Agenda

- Health plan experience update
- 2022 Health Plan Recommendations
 - Remove higher copay for specialty office visit without referral
 - No change to employee contributions
 - Wellness surcharge effective 1/1/2022
- Ancillary coverage recommendations
- New FSA offering

NFP 1

1

Medical and Rx Claims Experience

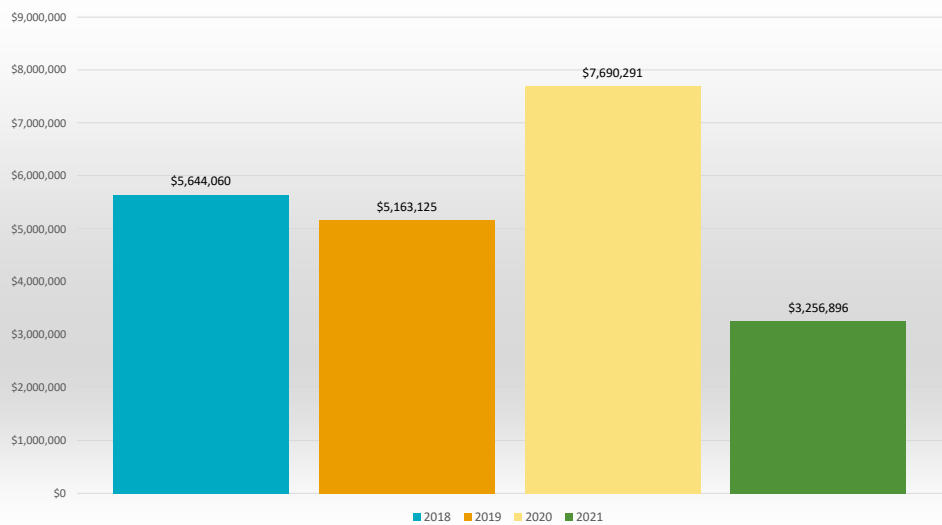


2

Total Health Plan Claims- June 2021



Dougherty County
Annual Medical/Rx Claims CY2018 - CY2021 YTD



2019, 2020 and 2021 claims include ScriptSourcing, Know The Costs and SurgeryPlus.



3

3

COVID-19 Financial Impact

COVID-19 Financial Impact Dashboard for

Claims incurred in year = 2021

DOUGHERTY COUNTY BOARD OF COMMISSIONERS

Include/Exclude Denied Claims
Excludes

Testing Claims Paid

Place of Service	Testing for Antibody				Testing for COVID-19			
	Claims	Total Plan Paid for Testing Codes	Avg Plan Paid for Testing per Claim	Total Plan Paid on Entire Claim	Claims	Total Plan Paid for Testing Codes	Avg Plan Paid for Testing per Claim	Total Plan Paid on Entire Claim
OFFICE	1	\$67	\$66.57	\$439	86	\$5,897	\$68.57	\$15,946
INDEPENDENT LABORATORY	2	\$126	\$63.20	\$127	53	\$5,157	\$97.29	\$5,231
EMERGENCY ROOM - HOSPITAL					20	\$3,503	\$175.16	\$112,367
ON CAMPUS-OP HOSPITAL	1	\$20	\$20.00	\$20	31	\$3,099	\$99.95	\$226,278
URGENT CARE FACILITY					7	\$317	\$45.23	\$755
Grand Total	4	\$213	\$53.24	\$585	197	\$17,972	\$91.23	\$360,577

Testing Claims still Pending
9Claims for Confirmed
COVID-19 Dx Still Pending
3Claims for Exposure to COVID-19 Diagnosed or
Suspected Individual* Still Pending
11

Claims with Confirmed COVID-19 Diagnosis or Exposure to COVID-19 Diagnosis Paid

Paid Dollars do not include Paid for Testing Codes counted above

Place of Service (group)	Confirmed COVID-19 dx			Exposure to COVID-19			Grand Total		
	# Unique Members	Claims	Plan Paid	# Unique Members	Claims	Plan Paid	# Unique Members	Claims	Plan Paid
INPATIENT HOSPITAL	3	26	\$220,995	8	9	\$216,949	11	35	\$437,943
ON CAMPUS-OUTPATIENT HOSPITAL	1	3	\$1,358	28	31	\$221,833	29	34	\$223,191
EMERGENCY ROOM - HOSPITAL	7	13	\$13,132	17	28	\$91,181	21	41	\$104,313
OFFICE	14	21	\$3,548	49	60	\$9,112	59	81	\$12,660
URGENT CARE FACILITY				9	9	\$1,105	9	9	\$1,105
HOME	1	12	\$641				1	12	\$641
AMBULANCE - LAND	1	2	\$436				1	2	\$436
INDEPENDENT LABORATORY				39	56	\$391	39	56	\$391
WALK-IN RETAIL HEALTH CLINIC				2	3	\$117	2	3	\$117
Grand Total	21	77	\$240,110	126	196	\$540,688	136	273	\$780,798

Above represents members with claims including COVID-19 testing CPT/HCPCS Codes, members with COVID-19 related Diagnosis Codes on claims, and members with Diagnosis Code for exposure to an individual with COVID-19 on claims ("Exposure to includes: Dx code of Z20.822, Z03.818, Z20.828 which are not exclusive to COVID-19, but also used for "Contact with and (suspected) exposure to other viral communicable diseases"). Members can be counted in multiple boxes if applicable. Meritain makes no representation or warranty of any kind, whether express or implied, with respect to the information in this report and cannot guarantee its accuracy or completeness. Accordingly, Meritain shall not be liable for any act or omissions of third parties made in reliance on the information contained within. Data through July 15, 2021.



4

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Health Plan Design Change



5

2022 Proposed Plan Design

Remove copay differential for specialist office visit without referral

Meritain		
Proposed Plans		
Low Plan	High Plan	Retiree Plan
Premier	Premier Plus	Retiree Plan
Aetna Choice POS	Aetna Choice POS	Aetna Choice POS
\$40 / \$60	\$25 / \$40	\$30 / \$50
\$4,000	\$3,000	\$1,500
\$8,000	\$6,000	\$4,500
80%	80%	80%
\$6,550	\$5,250	\$7,500
\$13,100	\$10,500	\$14,500
Ded + coins	Ded + coins	Ded + coins
Ded + coins	Ded + coins	Ded + coins
\$100	\$75	Ded + coins
Ded + coins	Ded + coins	Ded + coins
None	None	None
\$2,000 / \$4,000	\$1,750 / \$3,500	None
\$15	\$15	\$15
\$40	\$40	\$40
\$75	\$75	\$75
50% to \$200	50% to \$200	50% to \$200
\$8,000 / \$16,000	\$6,000 / \$12,000	\$3,000 / \$9,000
\$10,000 / \$20,000	\$8,000 / \$16,000	\$12,000 / \$24,000
50%	50%	50%



2022 Funding Projections



Calendar Year 2022 Renewal Projected Costs

		CY 2021 Projected	CY 2022 Projected	Difference
Claims				
	Total Medical Claims	\$5,111,046	\$5,166,874	
	Total Rx Claims	\$635,364	\$468,085	
	Total Expected Renewal Year Claims	\$5,746,410	\$5,634,959	-\$111,451
Fixed Cost				
	Administrative Fees	\$233,096	\$282,026	
	Specific Stop Loss Fees	\$763,020	\$880,429	
	Rx Rebates	-\$43,238	-\$46,839	
	Consulting Fees	\$150,000	\$150,000	
	Total Fixed Fees	\$1,102,878	\$1,265,616	\$162,738
Renewal Summary				
	Renewal Total Projected Costs	\$6,849,288	\$6,900,575	\$51,287, 1%



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Proposed Contributions- No Change Employees

Proposed Rates and Contributions 1/1/2022

Premier Plan	Premium	EE Contrib	ER Contrib	ER Contrib %	
EE	\$765.91	\$95.40	\$670.51	87.54%	254
EE + 1	\$1,596.36	\$186.89	\$1,409.47	88.29%	78
Family	\$2,176.88	\$237.50	\$1,939.38	89.09%	69

Annual Impact	\$5,631,143	-\$662,358		
Expected Employer Net	\$4,968,785			

Premier Plus	Premium	EE Contrib	ER Contrib	ER Contrib %	
EE	\$804.48	\$166.43	\$638.05	79.31%	38
EE + 1	\$1,676.70	\$328.48	\$1,348.22	80.41%	14
Family	\$2,286.39	\$420.82	\$1,865.57	81.59%	11

Annual Impact	\$950,332	-\$186,625			464
Expected Employer Net	\$763,707				

Retiree Plan	Premium	EE Contrib	ER Contrib	ER Contrib %	
EE	\$1,138.52	\$324.83	\$813.69	71.47%	16
EE + 1	\$2,460.82	\$677.02	\$1,783.80	72.49%	2
Family	\$3,453.52	\$923.21	\$2,530.31	73.27%	1

Annual Impact	\$319,098	-\$89,694		
Expected Employer Net	\$229,403			

- \$938,678 Total 483

			Increase to Current Funding Rate	
Gross Total		\$6,900,573	\$755,919	12%
Employee Contributions		-\$1,008,278	\$69,600	7% Wellness surcharge
Employer Contributions		\$5,892,295	\$686,319	13% 85.39%



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Wellness

- Year one goal: Increase employee wellness participation to 80%
- Proposed wellness surcharge \$50 per month
- Participation in 2021 to avoid surcharge in 2022
- Step 1: PHA
- Step 2: Follow-up to review labs. If patient does not meet at least 3 of 4 benchmarks, patient must complete step 3.
- Step 3: Complete 2 health coaching sessions by August 31, 2021
- Participation in 2021 will determine health plan cost for 2022 (\$50 monthly surcharge)



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Ancillary Coverage



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Ancillary Recommendations 2022

- Dental: 15% increase in contributions
- Vision: No changes
- Life: Voluntary Term Life will allow \$50k guarantee issue during open enrollment
- Disability: Package with Securian for reduced premiums and coordination of benefits
- Accident: No changes
- Critical Illness: No changes
- Universal Life: No changes



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New Benefit Offering- Flexible Spending Accounts

Flexible spending accounts all employees to save pre-tax money to spend on qualified expenses

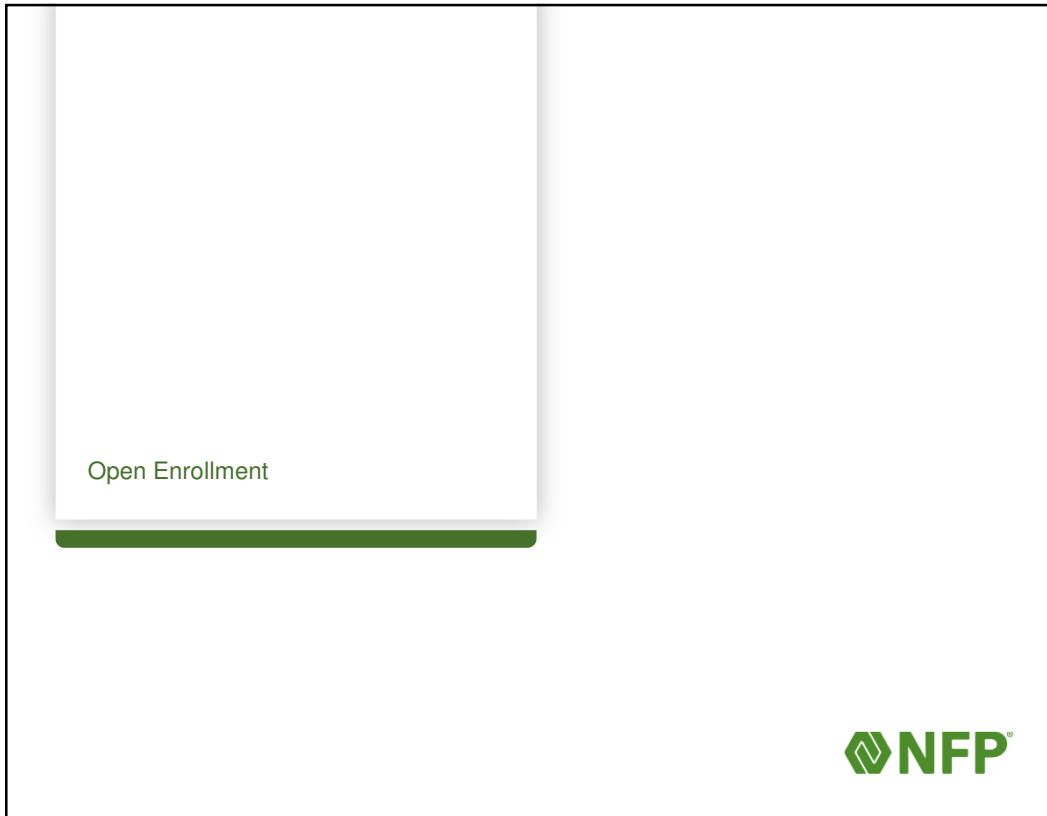
Healthcare FSA-Account is pre-funded and total elected amount is available to spend 1/1/2022 (or first day eligible for benefits as a new hire). Contributions are funded pre-tax. Can use funds for qualified medical, dental and vision expenses. Roll over up to \$500 left in account at end of year.

Dependent Care FSA- Account is not pre-funded. Funds are available as they are contributed on a pre-tax basis. Can use dependent care funds for care of a dependent child up to age 13 or a qualified disabled dependent.



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